

# ***MDEStat Meeting***

## ***April 29, 2013***



**Table 1: Linked Deposit Program Activity  
FY12 and FY13**

Tractor for Manure Handling	40,000.00
Manure Handling Facility	25,100.00
Septic System Repair	42,500.00
Kinze No-Till Seeder	141,000.00
Kinze No-Till Seeder 12 Row	131,686.00
Manure Handling Facility	62,976.79
Conservation Tiller	22,000.00
Poultry Cruster-manure handling	9,250.00
Litter Saver-manure handling	3,750.00
Shoreline Erosion Project	360,000.00
Manure Sprayer	14,623.00
<b>FY 2012</b>	<b>852,885.79</b>
Shore Line Erosion Project	1,674,516.74
Conservation Tiller	29,500.00
<b>FY 2013 (thru 3/2013)</b>	<b>1,704,016.74</b>

Robert M. Summers, Secretary



Sue Battle-McDonald, Stat Director

## ***Table 2: Bay Restoration Fund Estimated Funding for FY2014 – 2025***

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BRF Septic Fund	Septics (12-yrs)	\$180M	(\$15M/year)
BRF WWTP Fund	Major 67 (by FY 2017)	\$483M	
	Minors (~10 by FY 2017)	\$ 60M	
	Septics (FY'18+ / 8-yrs)	\$200M	(~\$25M/year)
	Stormwater (FY'18+ / 8-yrs)	\$200M	(~\$25M/year)

## **Table 3: Clean Water Needs Survey, Status as of April 22, 2013**

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	\$ Billion	
	2012 (Draft)	2008
Secondary Treatment	1.002	1.069
Advanced Treatment	1.291	1.807
Sewer Pipe Repair & New	4.080	1.374
CSO	0.393	0.463
Stormwater	3.234	3.755
Recycle/Reuse	0.019	0.002
Decentralized Sewerage	2.417	4.971
Other NPS Controls	-	0.467
	<b>12.436</b>	<b>13.906</b>

**Table 4: Total Amount Authorized ENR Funding - Rounded**

Budget Appropriation	FY05-12	FY13 through March 2013	Total
Special Funds *	83,175,000	94,700,000	177,875,000
WQFA Revenue Bonds	530,000,000	0	530,000,000
GO Bonds – State	271,825,000	18,175,000	290,000,000
Total Appropriation:	885,000,000	112,875,000	997,875,000
ENR Grant Awards:	623,903,257	80,257,223 **	704,160,480
Total Grant Payments:	300,082,782	78,041,553	378,124,335

\*Adjusted for GO bond / special fund swap.

\*\* Net FY 13 Awards adjusted for closeout reversions. (BPW \$82,014M)