

MDEStat Meeting

July 21, 2014



Table 1: Transition to Windows 7: Monthly Status

	Total Initially Needed	Number Completed								Target Completion Month
		9/13	11/19	1/31	2/28	3/31	4/30	5/22	6/30	
Upgrades Completed	120	114	120	No further upgrades						done
Primary Computer Replacements Completed	1000 940	14	82	179	252	371	438	496	684	7/30
Secondary (duplicate) Replacements Completed	141	0	0	0	0					

Table 2: NIC ePermits Project, Status as of 7/10/14

Note: "Under internal review" means under review in OIMT. (Continued on next slide)

Admin	Program(s)	Project	Status
WMA/LAM/A RMA	N/A	1) ePayments	<ul style="list-style-type: none"> The WOR was sent to the eGov committee for review/vote on 6/30/2014.
WMA	Compliance	2) General Permit for Stormwater Associated with Construction Activity	<ul style="list-style-type: none"> The system went live on February 10, 2014. Phase 2 enhancements have begun. Phase 2 requirements have been completed and signed off by MDE for NIC to proceed with development. Go Live for Phase 2 is targeted for 7/22/2014.
	Wetlands and Waterways	3) Wetlands and Waterways Permits	<ul style="list-style-type: none"> WOR sent to DoIT 3/6/2014 for review and approval. Received an informal response from NIC that the WOR was sent to the eGov committee for vote on 4/25/2014. Approval was received on 5/5/2014. The ESC at the June 2014 meeting prioritized this project to move forward after the ARMA project for Radiation Machines.
	Wastewater	4) NPDES General Permit – Mineral Mines.	<ul style="list-style-type: none"> The Program is currently drafting the WOR. WOR completed and sent to NIC for review.
	Wastewater	NPDES General Permit – Industrial Stormwater.	<p>Please clarify the status; Andrew says this may have been removed from the list.</p> <ul style="list-style-type: none"> WMA requested this project be added back to the list as a potential future project, but are not currently taking any actions to draft a WOR.

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Admin	Program(s)	Project	Status
ARMA	Radiological Health	5) Certification of Machines Emitting Radiation.	<ul style="list-style-type: none"> • WOR sent to DoIT 3/6/2014 for review and approval. • Received an informal response from NIC that they were waiting for one final response from a committee member for approval of this project. • Approval was received on 5/5/2014. • The ESC at the June 2014 meeting prioritized this as the next project for NIC to work on. • NIC is preparing a Work Order Proposal (WOP).
	Air Quality Permits	6) General Permits to Construct for Small-Size Fuel Burning Equipment / Boiler.	<ul style="list-style-type: none"> • A draft WOR was received from ARMA and is under internal reviewed. • This WOR combines Project 6 and 7 for ARMA. • WOR completed and sent to NIC for review.
	Air Quality Permits	7) General Permits to Construct for Charbroilers and Pit BBQ	<ul style="list-style-type: none"> • A draft WOR was received from ARMA and is under internal review. • This WOR combines Project 6 and 7 for ARMA. • WOR completed and sent to NIC for review.

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Admin	Program(s)	Project	Status
LMA	WDUP	8) General Permit for Scrap Tire Secondary Coll. Facility License.	<ul style="list-style-type: none"> A draft WOR was received from LMA and is under internal review. WOR completed and sent to NIC for review.
	WDUP	9) Scrap Tire Hauler License.	<ul style="list-style-type: none"> A draft WOR was received from LMA and is under internal review. WOR completed and sent to NIC for review.
	WDUP	10) Scrap Tire Primary Collection Facility License.	<ul style="list-style-type: none"> A draft WOR was received from LMA and is under internal review. WOR completed and sent to NIC for review.

Table 3: Active IT Projects *(Continued on next slide)*

Project	Go Live Actual or Target Date	Current Status and Next Key Step
Lead Rental Certification and Accreditation Information System (LRCA) Project (Audit Finding)	July 2014 (For completing business requirements)	<ul style="list-style-type: none"> • Completion of the business requirements document for accreditation, certification and enforcement is targeted for completion by the end of May 2014. • Next steps are to develop a CATS+ TORFP to hire a contractor to develop and implement the new application. • Additional requirements for enforcement were identified by the Program. Gathering and documenting of the additional requirements will push the completion date of the Functional Requirements Document (FRD) to 7/15/2014. Review of the FRD by the Program will take approximately 1 month. Targeting the end of August 2014 to complete.
Online Lead Rental Registry Enhancements Project	August 2014	<ul style="list-style-type: none"> • Ongoing maintenance and support will continue after August 2014 under the new Web & Application Maintenance and Support contract. • The new Web & App Support contract was awarded on 5/5/2014. • Discussions are in progress to continue work under the MES contract while transition to the new support contractor occurs. Additional hours may need to be added to the new support contract to address expected work required for OLRR.

Table 3: Active IT Projects (Continued on next slide)

Project	Go Live Actual or Target Date	Current Status and Next Key Step
Tracking Installation and Maintenance of BAT Septic Systems	September 2014	<ul style="list-style-type: none"> On target to complete the BAT Septic system by the end of September 2014.
SDWIS/State	May 2015 (Est)	<ul style="list-style-type: none"> There are scope issues with this project. Tetra Tech (Tt) believes some of the business requirements are out of scope and are requesting additional funding to complete the project. MDE disagrees and crafted a “cure letter”, which was sent to Tt on 4/22/2014. The cure letter details actions that Tt must take to rectify the scope issues. OIMT received Tt’s response on 5/9, which indicated that Tt would begin some of the requested work while also beginning the contract dispute process. OIMT, Procurement, AG Office and WMA are working to respond to Tt’s dispute claim. The project is moving forward with an estimated completion time of no later than May 2015.

Table 3: Active IT Projects

Project	Go Live Actual or Target Date	Current Status and Next Key Step
PIA Tracking Database	TBD	<ul style="list-style-type: none"> Completion of this system is being evaluated based on the work load of the OIMT developer who is working on the BAT (Septics) system.
Lead Database to Replace Legacy “Stellar” System	TBD	<ul style="list-style-type: none"> Will require approximately 2880 - 3840 hours over 1 ½ to 2 years. Includes business requirements, design, develop, test, integration and implementation. Project has extensive migration requirements. The legacy application is currently running on Windows 7 and is stabilized. LMA has indicated they are looking at systems used by other States.
Docket Database for OAG	TBD	<ul style="list-style-type: none"> The database has been converted to Access 2007 and will be deployed when the AG’s office receives their new computers.

Table 4: Help Desk, Desk Top & Network Services

(Continued on next slide)

	Helpdesk Services			Desktop Services			Network Services		
	No Questions	Basic to Moderate Operational Questions	Advanced Operational Questions and Troubleshooting	No Questions	Basic to Moderate Operational Questions	Advanced Operational Questions and Troubleshooting	No Questions	Basic to Moderate Operational Questions	Advanced Operational Questions and Troubleshooting
Desktop Computers		X				X			
MDE Laptops		X				X			
MDE Tablets		X				X			
MDE Smart Phones			X						

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Google Mail			X						
Google Calendar			X						
Google Docs			X						
Google Drive			X						
Google Contacts			X						
Chrome			X						

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MdTime			X						
TEMPO		X							
TRIP		X							
Word			X						
Excel			X						
Powerpoint		X							
Access			X						
MS Office Publisher		X							
Program-Specific Critical Databases		X							X
Web CMS	X								
Arc GIS		X							