

MDEStat Meeting

August 20, 2012



Robert Summers, Secretary

Sue Battle-McDonald, Stat Director

Table 1: Public Water Systems Over 90% Capacity

| Name of Water System | CMP Plan submitted? | Target date for CMP submittal |
|-----------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| AA County Herald Harbor | No | Plan not required. 2011 data shows they used less than 80% of permitted capacity |
| Lonaconing | No – to be completed by contractor | By April 2013 |
| Calvert County Dares Beach | No – to be completed by contractor | By April 2013 |
| Calvert County St. Leonard | Yes | - |
| Calvert County Cross Point | No – to be completed by contractor | By April 2013 |
| Cecil County Meadowview | No | Plan not required. This system's groundwater withdrawal, which in 2011 was less than 80% of permitted amount, provides less than ½ of their needed water supply. The rest is obtained through purchase from United Water of Delaware. Any additional water will be purchased water from United Water. |
| Garrett County Mountain Lake Park | No – to be completed by contractor | By April, 2013 |
| Garrett County Deer Park | No – to be completed by contractor | By April, 2013 |
| St. Mary's County Forrest Farm | Yes | - |
| Somerset County Fairmount | No – to be completed by contractor | By April, 2013 |

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Table 2: Backlogged WSP Triennial Lab Inspections

| WSP Triennial Lab Inspections | Backlog as of 7/5/11 | Backlog as of 8/1/11 | Backlog as of 10/3/11 | Backlog as of 11/14/11 | Backlog as of 1/13/12 | Backlog as of 3/5/12 | Backlog as of 8/13/12 |
|----------------------------------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|----------------------|-----------------------|
| Microbiological | 8 | 9 | 9 | 7 | 6 | 4 | 5 |
| Chemistry (Inorganic) | 0 | 3 | 1 | 0 | 1 | 5 | 9 |
| Other (Radiological/Organic chemistry) | 0 | 0 | 0 | 0 | 0 | 9 | 14 |
| Total | 8 | 12 | 10 | 7 | 7 | 18 | 28 |

**Table 3: Drinking Water State Revolving Fund
Setaside Funding, as of June 2012** *(Continued on next slide)*

| Setaside Category | FFY09 | FFY10 | FFY11 | FFY12 | Totals |
|------------------------------|-----------|-----------|-----------|-------|------------|
| Funds Awarded to MDE | | | | | |
| 15% Wellhead Protection | 848,535 | 1,978,792 | 1,106,273 | | 3,933,600 |
| 15% Cap. Dev. | 832,815 | 1,180,085 | 1,050,727 | | 3,063,627 |
| 10% | 1,120,900 | 2,105,900 | 1,438,000 | | 4,664,800 |
| 2% | 224,180 | 421,180 | 287,600 | | 932,960 |
| Totals Awarded to MDE by EPA | 3,026,430 | 5,685,930 | 3,882,600 | | 12,594,960 |

**Table 3: Drinking Water State Revolving Fund
Setaside Funding, as of June 2012**

| Setaside Category | FFY09 | FFY10 | FFY11 | FFY12 | Totals |
|-------------------------------------|------------------|---------------------|--------------|--------------|---------------|
| Funds Expended and Remaining | | | | | |
| Total Spent to Date | 3,026,430 | 2,247,058.30 | 0 | | 5,273,488.30 |
| Remaining Amounts in Federal ASAP | 0 | 3,438,871.70 | 3,882,600 | | 7,321,471.70 |
| Expenditure Deadline | 9/30/12 | 9/30/13 | 9/30/14 | | NA |

Table 4 Abridged: WMA Vacancies with DBM Approval as of August 13, 2012

| PIN & Program | Vacancy Date | Identified by WMA as Priority? Y/N | Date Exception Req. to OBF | Date Exception Req. to DBM | DBM approval rcvd? Y/N | Overdue for Action by Admin? Y/N – if yes please explain |
|---------------------|--------------|------------------------------------|----------------------------|----------------------------|------------------------|----------------------------------------------------------|
| 074026 Water Supply | 11/25/11 | N | 06/06/12 | 06/27/12 | Y | N |
| C-4045 Water Supply | 07/01/11 | Y | 01/31/12 | 02/09/12 | Y | N |
| C-4046 Water Supply | 07/01/11 | Y | 01/31/12 | 02/09/12 | Y | N |
| C-4047 Water Supply | 07/01/11 | Y | 01/31/12 | 02/09/12 | Y | N |
| C-4048 Water Supply | 07/01/11 | Y | 01/31/12 | 02/09/12 | Y | N |
| C-4049 Water Supply | 07/01/11 | Y | 01/31/12 | 02/09/12 | Y | N |