

MDEStat Meeting

March 12, 2012



Robert Summers, Secretary

Sue Battle-McDonald, Stat Director

Table 1: Pending Wetlands Applications

| | As of 5/25/11 | | As of 9/19/11 | | As of 11/18/11 | | As of 1/11/12 | | As of 3/2/12 | | | | | |
|--------------|---------------|------------|---------------|------------|----------------|------------|---------------|------------|---------------|------------|------------|--------------------------|----------------|-----------------|
| | Total Pending | % Over-Due | Total Pending | % Over-due | Total Pending | % Over-due | Total Pending | % Over-due | Total Pending | # Over-Due | % Over-due | Active Applications Only | | |
| | | | | | | | | | | | | Pending | Number Overdue | Percent Overdue |
| Nontidal | 564 | 40% | 481 | 42% | 529 | 38% | 521 | 39% | 474 | 208 | 44% | 212 | 14 | 7% |
| Tidal | 433 | 45% | 260 | 24% | 228 | 25% | 207 | 22% | 189 | 28 | 15% | 176 | 17 | 10% |
| TOTAL | 997 | 42% | 741 | 35% | 757 | 34% | 728 | 34% | 663 | 236 | 36% | 388 | 31 | 8% |

Table 2: Active, Long-Term and Inactive Pending Wetlands Projects, Status as of 3/5/12

(Continued on next slide)

| PROJECT CLASSIFICATION | PENDING PROJECTS | | |
|----------------------------|----------------------------|------------|------------|
| | NONTIDAL | TIDAL | TOTALS |
| Active | 212 | 176 | 388 |
| Long-Term | 27 | 3 | 30 |
| Inactive | 235 | 10 | 245 |
| TOTALS | 474 | 189 | 663 |
| | | | |
| PROJECT CLASSIFICATION | PENDING LONG-TERM PROJECTS | | |
| | NONTIDAL | TIDAL | TOTALS |
| Aquaculture | 0 | 1 | 1 |
| Highway | 13 | 0 | 13 |
| Other | 5 | 1 | 6 |
| Utility-Energy | 7 | 1 | 8 |
| Technical processing issue | 1 | 0 | 1 |
| Federal | 1 | 0 | 1 |
| TOTALS | 27 | 3 | 30 |

Table 2: Active, Long-Term and Inactive Pending Wetlands Projects, Status as of 3/5/12

| PROJECT CLASSIFICATION | PENDING INACTIVE PROJECTS | | |
|-------------------------------|---------------------------|----------|------------|
| | NONTIDAL | TIDAL | TOTALS |
| Attorney General Coordination | 5 | 1 | 6 |
| Compliance | 10 | 0 | 10 |
| Federal | 22 | 4 | 26 |
| Legal | 0 | 3 | 3 |
| Local | 12 | 0 | 12 |
| Other | 1 | 0 | 1 |
| State | 22 | 0 | 22 |
| Technical Processing Issues | 163 | 1 | 164 |
| TOTALS | 235 | 9 | 244 |



Table 3: Backlogged WSP Triennial Lab Inspections

| WSP Triennial Lab Inspections | Backlog as of 2/28/11 | Backlog as of 4/11/11 | Backlog as of 7/5/11 | Backlog as of 8/1/11 | Backlog as of 10/3/11 | Backlog as of 11/14/11 | Backlog as of 1/13/12 | Backlog as of 3/5/12 |
|--|-----------------------|-----------------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|----------------------|
| Microbiological | 0 | 2 | 8 | 9 | 9 | 7 | 6 | 4 |
| Chemistry (Inorganic) | 2 | 4 | 0 | 3 | 1 | 0 | 1 | 5 |
| Other (Radiological/Organic chemistry) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Total | 2 | 6 | 8 | 12 | 10 | 7 | 7 | 18 |

Table 4: Drinking Water State Revolving Fund Setaside Funding

| Setaside Category | FFY09 | FFY10 | FFY11 | Totals |
|-------------------------------------|---------------------|---------------------|-----------|------------|
| Funds Awarded to MDE | | | | |
| 15% Wellhead Protection | 848,535 | 1,978,792 | 1,106,273 | 3,933,600 |
| 15% Cap. Dev. | 832,815 | 1,180,085 | 1,050,727 | 3,063,627 |
| 10% | 1,120,900 | 2,105,900 | 1,438,000 | 4,664,800 |
| 2% | 224,180 | 421,180 | 287,600 | 932,960 |
| Totals Awarded to MDE by EPA | 3,026,430 | 5,685,930 | 3,882,600 | 12,594,960 |
| Funds Expended and Remaining | | | | |
| Total Spent to Date | 2,274,611.09 | 624,836.97 | 0 | 2,814,558 |
| Remaining Amounts in Federal ASAP | 751,818.91 | 5,061,093.03 | 3,882,600 | 9,780,402 |
| Expenditure Deadline | 9/30/12 | 9/30/13 | 9/30/14 | NA |

Table 5: Public Water Systems Over 90% Capacity

| Name of water system | CMP Plan submitted? |
|-----------------------------------|------------------------------------|
| AA County Herald Harbor | No |
| Lonaconing | No – to be completed by contractor |
| Calvert County Dares Beach | No – to be completed by contractor |
| Calvert County St. Leonard | Yes |
| Calvert County Cross Point | No – to be completed by contractor |
| Cecil County Meadowview | No |
| Garrett County Mountain Lake Park | No – to be completed by contractor |
| Garrett County Deer Park | No – to be completed by contractor |
| St. Mary's County Forrest Farm | Yes |
| Somerset County Fairmount | No – to be completed by contractor |

Table 6: Percentage of Facilities Operating On Administratively-Extended WMA Permits, 3/5/12 Status

| | Target | 6/21/10 | 9/13/10 | 2/28/11 | 5/23/11 | 9/6/211 | 11/14/11 | 1/13/2012 | 3/5/12 |
|---|----------------------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| Surface Discharge Permit Major Facilities | 10% | 22% (19/85) | 19% (16/85) | 7% (6/85) | 7% (6/85) | 8% (7/85) | 6% (5/85) | 8% (7/85) | 8% (7/85) |
| Surface Discharge Permit Minor Facilities | 15% by 9/30/11 10% by 3/31/12 | 28% (135/481) | 28% (137/483) | 25% (121/477) | 23% (110/481) | 18.8% (87/462) | 19.6% (90/460) | 16.6% (77/464) | 16.6% (76/457) |
| ENR Facilities | 10% | 13% (10/75) | 20% (15/75) | 4% (3/75) | 3% (2/75) | 1 % (1/75) | 1% (1/75) | 1% (1/75) | 1% (1/75) |
| Ground-water | 20% | 23% (54/231) | 21% (48/233) | 24% (55/230) | 27.2% (62/228) | 20.3% (49/241) | 19.9% (48/241) | 19.4% (47/242) | 18.5% (45/243) |

**Table 7: WMA Compliance Enforcement Cases
in OAG by Priority Level, 3/5/12 Status**

| Priority Level | 9/6/11 | 10/11/11 | 11/14/11 | 1/13/12 | 3/5/12 Total | 3/5 Compliance | 3/5 Dam Safety | 3/5 Water Supply |
|----------------|--------|----------|----------|---------|-----------------|-------------------|-------------------|---------------------|
| 5 | 45 | 46 | 49 | 46 | 47 | 37 | 9 | 1 |
| 4 | 90 | 87 | 94 | 101 | 98 | 96 | 0 | 2 |
| 3 | 300 | 282 | 274 | 276 | 269 | 269 | 0 | 0 |
| 2 | 49 | 48 | 46 | 54 | 55 | 55 | 0 | 0 |
| 1 | 97 | 78 | 84 | 84 | 81 | 80 | 0 | 1 |
| Total | 581 | 542 | 547 | 561 | 550 | 537 | 9 | 4 |

Table 8: WMA High-Priority Recruitments

| PIN | Vacancy Date | Date Identified as Priority | Date Exception Req. to OBF | Date Exception Req. to DBM | DBM approval rcvd? Y/N | Overdue for Action by Admin? Y/N – if yes please explain |
|--------------------|--------------|-----------------------------|----------------------------|----------------------------|---------------------------|---|
| 055458 GEO I | 11/30/10 | 08/22/11 | 08/23/11 | 09/01/11 | Y | N |
| C4040 ADMIN III | 07/01/11 | 01/10/12 | 01/31/12 | 02/09/12 | N | N |
| C4045 RCE III | 07/01/11 | 01/10/12 | 01/31/12 | 02/09/12 | Y | N |
| C4046 RCE III | 07/01/11 | 01/10/12 | 01/31/12 | 02/09/12 | Y | N |
| C4047 GEO III | 07/01/11 | 01/10/12 | 01/31/12 | 02/09/12 | Y | N |
| C4048 RCE III | 07/01/11 | 01/10/12 | 01/31/12 | 02/09/12 | Y | N |
| C4049 RCE III | 07/01/11 | 01/10/12 | 01/31/12 | 02/09/12 | Y | N |