

MDEStat Meeting

July 11, 2011



Robert Summers, Secretary

Sue Battle-McDonald, Stat Director

Table 1: WMA Compliance Enforcement Cases in OAG by Priority Level, 7/5/11 Status

WMA TOTALS													7/5/11 Data by Program		
Priority Level	4/12/10	5/19/10	6/21/10	8/9/10	9/13/10	10/25/10	11/29/	1/24/11	2/28	4/11	5/23/11	7/5/11	Compliance	Dam Safety	Water Supply
5	57	55	54	58	51	51	42	43	43	43	48	46	45	1*	0
4	93	84	86	91	95	98	107	112	118	121	128	137	134	0	3
3	274	305	315	329	339	352	354	361	365	372	376	388	387	0	1
2	61	67	67	67	68	68	68	70	72	72	72	76	76	0	0
1	37	40	45	54	62	78	85	93	102	109	118	127	125	0	2
Total	522	551	567	599	615	647	656	679	700	717	742	774	767	1*	6

Table 2: Backlogged WSP Triennial Lab Inspections

WSP Triennial Lab Inspections	Backlog as of 2/28/11	Backlog as of 4/11/11	Backlog as of 7/5/11
Microbiological	0	2	8*
Chemistry (Inorganic)	2	4	0
Other (Radiological/Organic chemistry)	0	0	0
Total	2	6	8*

* Two microbiological inspections have been scheduled, and a third inspection needed to be postponed until the laboratory completes their renovation.

Table 3: DWSRF Setaside Funding

Setaside Category	FFY08	FFY09	FFY10	FFY11*	Totals**
Funds Awarded (FFY 08-10) to MDE, or to be applied for (FFY11)					
15% Wellhead Protection	1,993,288	848,535	1,978,792	1,106,273	4,820,615
15% Cap. Dev.	1,386,662	832,815	1,180,085	1,050,727	3,399,562
10%	3,346,159	1,120,900	2,105,900	1,438,000	6,572,959
2%	677,134	224,180	421,180	287,600	1,322,494
Totals Awarded to MDE by EPA	7,403,243	3,026,430	5,685,930	3,882,600	16,115,603
Funds Expended and Remaining					
Total Spent to Date	6,114,596.64	1,200,141.60	0	0	7,314,738.24
Remaining Amounts in Federal ASAP	1,288,646.36	1,826,288.40	5,685,930.00	3,882,600	8,800,864.76
Expenditure Deadline	9/30/11	9/30/12	9/30/13	9/30/14	NA

* Tentative – amounts should reflect those in application.

** Totals should reflect FFY08-10 only.

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Table 4: Facilities Operating On Administratively-Extended WMA Permits. 7/5/11 Status

Permit Type	Goals	Percentage of Permits That Are Extended							
		3/8/10	6/21/10	9/13/10	1/24/11	2/28/11	4/11/11	5/23/11	7/5/11
Surface Discharge Permit Major Facilities	10% by 9/30/10 0% by 9/30/11	28% (24/85)	22% (19/85)	19% (16/85)	6% (5/85)	7% (6/85)	7% (6/85)	7% (6/85)	7% (6/85)
Surface Discharge Permit Minor Facilities	15% by 9/30/11 10% by 3/31/12	32% (157/486)	28% (135/481)	28% (137/483)	25% (121/482)	25% (121/477)	23% (109/478)	23% (110/481)	22% (103/465)
ENR Facilities	10% by 9/30/10 0% by 9/30/11	16% (12/75)	13% (10/75)	20% (15/75)	4% (3/75)	4% (3/75)	3% (2/75)	3% (2/75)	1% (1/75)
Ground-water	20% by 7/1/11	26% (59/230)	23% (54/231)	21% (48/233)	22.5% (52/231)	24% (55/230)	25.6% (58/226)	27.2% (62/228)	20.7% (50/242)

Table 5: WMA High-Priority Vacancies

PIN	Vacancy Date	DBM approval rcvd? Y/N	MS22 ready? Y/N	Questions ready? Y/N	Overdue for Action by Admin? Y/N – if yes please explain
014520 RCE I	10/31/10	Y	Y	Y	N-Selection Made; EDC for approval by OHR of selection 7/11/11
057411 RCE III	06/30/10	Y	Y	Y	N-Announcement Closing Date 7/6
058894 RCE Sr	03/31/11	Y	Y	N	Y-Program reconsidering recruitment strategy in light of successful recruitment for PIN 014520; may downgrade classification
063994 ECS Supv	06/30/10	Y	Y	Y	N-Selection Made; EDC for approval by OHR of selection 7/11/11
087284 ECS I	10/31/10	N	Y	Y	N-Hiring Exception Denied 6/20/11

**Table 6: PEP Status for December 2010
Submissions, as of July 5, 2011**

Number of Completed WMA Mid-Cycle PEPs	Number of Mid-Cycle WMA PEPs Overdue	Number of Completed WMA End-Cycle PEPs	Number of WMA End- Cycle PEPs overdue
Administration Direction 8	1	3	0
Water Resources Planning Unit 1	0	1	0
Wetlands & Waterways 25	6	18	11
Operational Services & Adm 7	0	2	0
Water Supply 24	0	19	0
Compliance 38	0	26	0
Wastewater Permits 24	0	14	0
Sediment, Stormwater & Dam Safety 12	0	15	0