

**Water Quality Financing Administration**  
**Detail of BRF County Septic Grant Disbursements**  
**GY 2014**

	FY 2014 Grant Awards	Septic System/ BAT \$	# BAT units	Drainfield \$	# of Drainfields	# Holding Tanks \$	# Holding Tanks	PFA Sewer Connection \$	# Sewer Conn. PFA	Outside PFA Sewer Conn. \$	# Sewer Conn. Outside PFA	Admin/ Mileage \$	TOTAL GRANT DISBURSED	TOTAL GRANT REVERSION
Allegany Co	100,000	12,919	1	0	-	0	-	33,817	2	0.0	-	3,390	50,126	49,874
Anne Arundel Co	3,167,000	2,152,792	193	3,250	1	0	-	305,100	43	0.0	-	259,504	2,720,646	446,355
Baltimore Co	503,000	233,027	17	11,275	2	0	-	225,208	11	0.0	-	29,379	498,889	4,112
Calvert Co	1,317,000	1,110,735	85	0	-	59,620	5	0	-	0.0	-	146,645	1,317,000	-
Caroline Co	642,000	521,400	52	45,289	6	0	-	0	-	0.0	-	75,311	642,000	-
Carroll Co	248,000	224,301	19	8,474	2	0	-	0	-	0.0	-	13,275	246,050	1,950
Cecil Co	1,179,000	1,019,721	99	11,800	2	14,975	3	0	-	0.0	-	122,184	1,168,680	10,320
Charles Co	517,000	176,468	19	0	-	3,540	1	0	-	0.0	-	28,400	208,408	308,592
Dorchester Co	1,169,000	844,527	82	171,794	17	0	-	0	-	0.0	-	100,052	1,116,372	52,628
Frederick Co/ CVI	482,000	401,849	30	0	-	0	-	0	-	0.0	-	35,310	437,159	44,841
Garrett Co	144,000	116,340	11	2,750	1	0	-	0	-	0.0	-	11,767	130,857	13,143
Harford Co	623,000	489,802	41	8,200	1	0	-	32,916	3	0.0	-	35,475	566,393	56,607
Howard Co/CVI	205,000	87,032	8	0	-	0	-	64,771	5	0.0	-	15,301	167,104	37,897
Kent Co	854,000	733,814	61	43,030	3	0	-	0	-	0.0	-	73,871	850,715	3,285
Montgomery Co/CVI	525,000	182,113	16	0	-	0	-	0	-	0.0	-	18,832	200,945	324,055
Prince Georges Co	176,000	0	-	0	-	0	-	0	-	0.0	-	0	0	176,000
Queen Annes Co	1,344,000	1,094,687	115	72,855	9	0	-	0	-	0.0	-	157,180	1,324,722	19,279
Somerset Co	303,000	232,939	22	35,489	1	0	-	0	-	0.0	-	24,089	292,517	10,483
St Mary's Co	1,860,000	1,619,321	148	0	-	18,106	4	0	-	0.0	-	222,376	1,859,803	197
Talbot Co	1,103,000	480,533	60	9,500	1			330,795	22	0.0	-	88,270	909,098	193,903
Washington Co/CVI	441,000	401,430	30	0	-	0	-	0	-	0.0	-	35,310	436,740	4,260
Wicomico Co	869,000	750,162	80	30,745	7	0	-	0	-	0.0	-	77,832	858,739	10,261
Worcester Co	403,000	223,768	22	10,950	1	0	-	0	-	0.0	-	18,425	253,143	149,857
<b>TOTALS</b>	<b>\$ 18,174,000</b>	<b>13,109,677</b>	<b>1211</b>	<b>\$465,401</b>	<b>54</b>	<b>96,241</b>	<b>13</b>	<b>992,607</b>	<b>86</b>	<b>0.0</b>	<b>0</b>	<b>1,592,178</b>	<b>16,256,103</b>	<b>\$ 1,917,897</b>

NOTE: Talbot Co. Thorton Road County Sewer Line pd with FY13 grant for 53 qualifying homes, House Connection Fees pd with FY 14 grant

Avg Cost/BAT	Avg Cost/D-Field	Avg Cost/H-Tank	Avg Cost/Sewer	Avg Admin/unit	Grant Utilization
\$ 10,825	\$ 8,619	\$ 7,403	\$ 11,542	\$ 1,215	89%