

**Comptroller of Maryland  
Distribution of Bay Restoration Fee  
through January 31, 2011**

Line 1:	MD Dept of Environment			
4/05 - 6/05				
Total Fiscal Year 2005	\$	<u>7,022,667.18</u>	Total Fiscal Year 2006	\$ <u>57,686,674.75</u>
Total Fiscal Year 2007	\$	<u>69,141,379.76</u>	Total Fiscal Year 2008	\$ <u>54,695,910.00</u>
Total Fiscal Year 2009	\$	<u>53,339,463.89</u>	Total Fiscal Year 2010	\$ <u>54,398,088.37</u>
August 2010	\$	668,605.12		
September 2010		77,758.53		
October 2010		17,038,901.50		
November 2010		-		
December 2010		\$1,157,080.10		
January 2011		\$11,423,993.01		
February 2011				
March 2011				
April 2011				
May 2011				
June 2011				
July 2011 accrual				
Total FY 2011	\$	<u>30,366,338.26</u>		
Program Grand Total	\$	<u><u>326,650,522.21</u></u>		

Line 2:	MD Dept of Environment	MD Dept of Agriculture	Total Line 2
4/05 - 6/05			
Total Fiscal Year 2005 60% MDE 40% MDA	\$ <u>156,580.00</u>	\$ <u>104,386.66</u>	\$ <u>260,966.66</u>
Total Fiscal Year 2006 60% MDE 40% MDA	\$ <u>4,782,770.15</u>	\$ <u>3,188,513.44</u>	\$ <u>7,971,283.59</u>
Total Fiscal Year 2007 60% MDE 40% MDA	\$ <u>8,094,089.27</u>	\$ <u>5,396,059.51</u>	\$ <u>13,490,148.78</u>
Total Fiscal Year 2008 60% MDE 40% MDA	\$ <u>8,489,069.61</u>	\$ <u>5,659,379.72</u>	\$ <u>14,148,449.33</u>
Total Fiscal Year 2009 60% MDE 40% MDA	\$ <u>9,484,117.74</u>	\$ <u>6,322,745.15</u>	\$ <u>15,806,862.89</u>
Total Fiscal Year 2010 22.4% MDE 77.6% MDA	\$ <u>3,118,419.66</u>	\$ <u>10,803,096.68</u>	\$ <u>13,921,516.34</u>

	<b>60%</b>	<b>40%</b>	<b>Total</b>
Fiscal Year 2011			
August 2010	\$ 49,001.63	\$ 32,667.75	\$ 81,669.38
September 2010	553.50	369.00	922.50
October 2010	4,762,955.13	3,175,303.42	7,938,258.55
November 2010	238,251.70	158,834.47	397,086.17
December 2010	173,268.29	115,512.20	288,780.49
January 2011	1,481,707.16	987,804.78	2,469,511.94
February 2011	-	-	
March 2011	-	-	
April 2011	-	-	
May 2011	-	-	
June 2011	-	-	
July 2011 accrual	-	-	
Total FY 2011	<u>\$ 6,705,737.41</u>	<u>\$ 4,470,491.62</u>	<u>\$ 11,176,229.03</u> (to date)
Program Grand Total	<u>\$ 40,830,783.84</u>	<u>\$ 35,944,672.78</u>	<u>\$ 76,775,456.62</u>

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007	57,482.53
Fy 2008	57,777.62
Fy 2009	46,721.16
Fy 2010	112,654.00
Fy 2011	<u>35,393.90</u>
Program Grand Total	<u>\$ 407,093.21</u>