

MAJOR WWTP	COUNTY	FINAL/ ENR CAPACITY (MGD)	BNR/ENR Upgrade (Separate or Combined)	Total Upgrade Cost	Total BNR State Share	Total ENR State Share	Total Other	3 mg/l TN - Lbs/Yr of TN reduction at WWTP Capacity	Cost \$/Lbs of TN Reduction (20-yr WWTP life cycle) using Total Capital Cost
INDIAN HEAD	CHARLES	0.500	Combined	\$ 14,941,637	\$ 2,560,860	\$ 6,484,000	\$ 5,896,777	22,831	\$ 32.72
GEORGES CREEK	ALLEGANY	0.600	Combined	\$ 28,664,919	\$ 5,984,613	\$ 10,588,000	\$ 12,092,306	27,397	\$ 52.31
TALBOT COUNTY REGION II (ST. MICHAEL'S)	TALBOT	0.660	Combined	\$ 13,036,277	\$ 2,729,349	\$ 2,000,000	\$ 8,306,928	30,137	\$ 21.63
SNOW HILL	WORCESTER	0.667	Combined	\$ 14,364,870	\$ 3,765,000	\$ 3,527,000	\$ 7,072,870	30,456	\$ 23.58
FEDERALSBURG	CAROLINE	0.750	Combined	\$ 9,487,713	\$ 2,360,000	\$ 3,360,000	\$ 3,767,713	34,246	\$ 13.85
DELMAR	WICOMICO	0.850	Combined	\$ 7,810,793	\$ 515,000	\$ 2,540,000	\$ 4,755,793	38,812	\$ 10.06
CRISFIELD	SOMERSET	1.000	Combined	\$ 10,270,523	\$ 1,986,639	\$ 4,231,000	\$ 4,052,884	45,662	\$ 11.25
BRUNSWICK	FREDERICK	1.400	Combined	\$ 14,626,149	\$ 2,333,661	\$ 8,263,000	\$ 4,029,488	63,926	\$ 11.44
CHESTERTOWN	KENT	1.500	Combined	\$ 9,801,614	\$ 2,858,405	\$ 1,490,854	\$ 5,452,355	68,492	\$ 7.16
HURLOCK	DORCHESTER	1.650	Combined	\$ 7,585,362	\$ 2,507,171	\$ 941,148	\$ 4,137,043	75,341	\$ 5.03
PERRYVILLE	CECIL	1.650	Combined	\$ 13,760,078	\$ 3,243,974	\$ 4,000,000	\$ 6,516,104	75,341	\$ 9.13
CELANESE	ALLEGANY	2.000	Combined	\$ 16,094,251	\$ 3,606,579	\$ 2,333,382	\$ 10,154,290	91,323	\$ 8.81
KENT ISLAND	QUEEN ANNE'S	3.000	Combined	\$ 33,992,808	\$ 7,838,606	\$ 6,380,645	\$ 19,773,557	136,985	\$ 12.41
ELKTON	CECIL	3.200	Combined	\$ 40,710,912	\$ 8,842,410	\$ 7,960,000	\$ 23,908,502	146,117	\$ 13.93
EASTON	TALBOT	4.000	Combined	\$ 39,153,791	\$ 8,930,000	\$ 8,660,000	\$ 21,563,791	182,646	\$ 10.72
POOLESVILLE	MONTGOMERY	0.750	Separate	\$ 3,247,900	\$ 692,381	\$ 235,000	\$ 2,320,519	34,246	\$ 4.74
DENTON	CAROLINE	0.800	Separate	\$ 11,237,261	\$ 1,879,935	\$ 4,609,000	\$ 4,748,326	36,529	\$ 15.38
THURMONT	FREDERICK	1.000	Separate	\$ 13,241,775	\$ 926,660	\$ 6,889,000	\$ 5,426,115	45,662	\$ 14.50
MOUNT AIRY	CARROLL	1.200	Separate	\$ 9,143,969	\$ 2,005,000	\$ 3,500,000	\$ 3,638,969	54,794	\$ 8.34
POCOMOKE CITY	WORCESTER	1.470	Separate	\$ 8,228,788	\$ 1,578,539	\$ 3,224,000	\$ 3,426,249	67,122	\$ 6.13
DAMASCUS	MONTGOMERY	1.500	Separate	\$ 32,251,880	\$ 830,600	\$ 5,235,000	\$ 26,186,280	68,492	\$ 23.54
LA PLATA	CHARLES	1.500	Separate	\$ 20,506,000	\$ 2,046,387	\$ 9,378,000	\$ 9,081,613	68,492	\$ 14.97
BROADWATER	ANNE ARUNDEL	2.000	Separate	\$ 18,284,342	\$ 2,589,960	\$ 6,000,000	\$ 9,694,382	91,323	\$ 10.01
MARYLAND CITY	ANNE ARUNDEL	2.500	Separate	\$ 8,400,000	\$ -	\$ 3,400,000	\$ 5,000,000	114,154	\$ 3.68
BOWIE	PRINCE GEORGE'S	3.300	Separate	\$ 10,953,759	\$ 96,960	\$ 8,870,000	\$ 1,986,799	150,683	\$ 3.63
HAVRE DE GRACE (BNR REFINEMENT)	HARFORD	3.300	Separate	\$ 53,897,974	\$ 8,722,976	\$ 11,289,000	\$ 33,885,998	150,683	\$ 17.88
ABERDEEN	HARFORD	4.000	Separate	\$ 29,379,234	\$ 1,188,997	\$ 14,982,000	\$ 13,208,237	182,646	\$ 8.04
PARKWAY	PRINCE GEORGE'S	7.500	Separate	\$ 34,050,114	\$ 5,000,000	\$ 16,052,000	\$ 12,998,114	342,461	\$ 4.97
PATUXENT	ANNE ARUNDEL	7.500	Separate	\$ 21,684,690	\$ 500,000	\$ 13,800,000	\$ 7,384,690	342,461	\$ 3.17
BROADNECK	ANNE ARUNDEL	8.000	Separate	\$ 29,219,490	\$ 206,897	\$ 7,851,000	\$ 21,161,593	365,292	\$ 4.00
CAMBRIDGE	DORCHESTER	8.100	Separate	\$ 24,711,388	\$ 4,728,221	\$ 8,944,000	\$ 11,039,167	369,858	\$ 3.34
HAGERSTOWN	WASHINGTON	10.500	Separate	\$ 27,071,068	\$ 4,359,643	\$ 10,860,000	\$ 11,851,425	479,446	\$ 2.82
ANNAPOLIS	ANNE ARUNDEL	13.000	Separate	\$ 40,190,091	\$ 2,994,313	\$ 13,700,000	\$ 23,495,778	593,600	\$ 3.39
BALLENGER CREEK	FREDERICK	15.000	Separate	\$ 143,033,621	\$ 1,000,000	\$ 31,000,000	\$ 111,033,621	684,923	\$ 10.44
CUMBERLAND	ALLEGANY	15.000	Separate	\$ 47,136,060	\$ 5,091,863	\$ 26,780,000	\$ 15,264,198	684,923	\$ 3.44
SENECA	MONTGOMERY	26.000	Separate	\$ 112,099,941	\$ 12,011,129	\$ 6,900,000	\$ 93,188,812	1,187,199	\$ 4.72
LITTLE PATUXENT	HOWARD	29.000	Separate	\$ 131,712,500	\$ 2,000,000	\$ 35,494,000	\$ 94,218,500	1,324,184	\$ 4.97
PISCATAWAY	PRINCE GEORGE'S	30.000	Separate	\$ 27,001,942	\$ 9,642,175	\$ 6,324,000	\$ 11,035,767	1,369,845	\$ 0.99
WESTERN BRANCH	PRINCE GEORGE'S	30.000	Separate	\$ 111,134,060	\$ 15,739,370	\$ 29,000,000	\$ 66,394,690	1,369,845	\$ 4.06

