

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through August 31, 2006**

	MD Dept of Environment
Line 1:	
4/05 - 6/05	
Total Fiscal Year 2005	\$ <u>7,022,667.18</u>
Total Fiscal Year 2006	\$ <u>57,686,674.75</u>
	7/31/2006 10,286,181.25
	8/31/2006 <u>774,425.31</u>
Total Fy 2007 (to date)	<u>11,060,606.56</u>
Grand Total	<u>\$ <u>75,769,948.49</u></u>

	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2
Line 2:			
4/05 - 6/05			
Total Fiscal Year 2005	\$ <u>156,580.00</u>	\$ <u>104,386.66</u>	\$ <u>260,966.66</u>
Total Fiscal Year 2006	\$ <u>4,782,770.15</u>	\$ <u>3,188,513.44</u>	\$ <u>7,971,283.59</u>
	7/31/2006 \$ 756,221.09	\$ 504,147.40	\$ 1,260,368.49
	8/31/2006 <u>51,700.32</u>	<u>34,466.88</u>	<u>86,167.20</u>
Total Fy 2007 (to date)	<u>\$ 807,921.41</u>	<u>\$ 538,614.28</u>	<u>\$ 1,346,535.69</u>
Grand Total	<u>\$ <u>5,747,271.56</u></u>	<u>\$ <u>3,831,514.38</u></u>	<u>\$ <u>9,578,785.94</u></u>

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007	<u>13,403.64</u>
Grand Total	<u>\$ <u>110,467.64</u></u>