

**O&M Annual Grant Proposed Allocation
FY-2011**

| Facility | Approved Design Capacity (in MGD) | Facility Annual Allocation | Est. Start of ENR Operation | Months in Operation In CY 09 | FY-2010 O&M Grant |
|------------------|--|-----------------------------------|------------------------------------|-------------------------------------|------------------------------|
| Federalsburg | 0.75 | \$13,500 | Aug-09 | 5 | \$5,625 |
| Boonsboro | 0.53 | \$9,540 | Nov-09 | 2 | \$1,590 |
| Elkton | 3.050 | \$54,900 | Sep-09 | 4 | \$18,300 |
| Crisfield | 1.000 | \$18,000 | Sep-09 | 4 | \$6,000 |
| Indian Head | 0.500 | \$9,000 | Jan-09 | 12 | \$9,000 |
| Mattawoman | 20.000 | \$216,000 | Jan-09 | 12 | \$216,000 |
| Brunswick | 1.400 | \$25,200 | Sep-08 | 12 | \$25,200 |
| Celanese | 2.000 | \$36,000 | Nov-06 | 12 | \$36,000 |
| Chestertown | 1.500 | \$27,000 | Jun-08 | 12 | \$27,000 |
| Easton | 4.000 | \$72,000 | Jun-07 | 12 | \$72,000 |
| Hurlock | 1.650 | \$29,700 | May-06 | 12 | \$29,700 |
| Kent Island | 3.000 | \$54,000 | Aug-07 | 12 | \$54,000 |
| Swan Point | 0.600 | \$10,800 | May-07 | 12 | \$10,800 |
| Talbot Region II | 0.660 | \$11,880 | Oct-08 | 12 | \$11,880 |
| | | | | | \$515,880 |