

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through March 31, 2008**

	MD Dept of Environment	
Line 1:		
4/05 - 6/05		
Total Fiscal Year 2005	\$ 7,022,667.18	
Total Fiscal Year 2006	\$ 57,686,674.75	
Total Fiscal Year 2007	\$ 69,141,379.76	
Fiscal Year 2008		
August 2007	\$ 86,741.97	
September 2007	5,159.75	
October 2007	18,017,027.95	
November 2007	70,741.28	
December 2007	-	
January 2008	13,300,359.36	
February 2008	118,143.13	
March 2008	-	
Total	\$ 31,598,173.44	(to date)
Grand Total	<u>\$ 165,448,895.13</u>	

	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2
Line 2:			
4/05 - 6/05			
Total Fiscal Year 2005	\$ 156,580.00	\$ 104,386.66	\$ 260,966.66
Total Fiscal Year 2006	\$ 4,782,770.15	\$ 3,188,513.44	\$ 7,971,283.59
Total Fiscal Year 2007	\$ 8,094,089.27	\$ 5,396,059.51	\$ 13,490,148.78
Fiscal Year 2008			
August 2007	\$ 51,701.07	\$ 34,467.38	\$ 86,168.45
September 2007	-	-	-
October 2007	5,123,003.15	3,415,335.43	8,538,338.58
November 2007	143,097.45	95,398.30	238,495.75
December 2007	4,970.33	3,313.55	8,283.88
January 2008	1,778,229.54	1,185,486.35	2,963,715.89
February 2008	27,524.23	18,349.48	45,873.71
March 2008	17,800.55	11,867.03	29,667.58
Total	\$ 7,146,326.32	\$ 4,764,217.52	\$ 11,910,543.84 (to date)
Grand Total	<u>\$ 20,179,765.74</u>	<u>\$ 13,453,177.13</u>	<u>\$ 33,632,942.87</u>

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007	57,482.53
Fy 2008 (to date)	<u>22,598.96</u>
Grand Total	<u>\$ 177,145.49</u>