

Comptroller of Maryland
Distribution of Bay Restoration Fee
through March 31, 2007

	MD Dept of Environment
Line 1:	
4/05 - 6/05	
Total Fiscal Year 2005	<u>\$ 7,022,667.18</u>
Total Fiscal Year 2006	<u>\$ 57,686,674.75</u>
7/31/2006	10,286,181.25
8/31/2006	628,075.86
9/30/2006	6,379.89
10/31/2006	18,475,746.99
11/30/2006	1,105,303.37
12/31/2006	154,734.30
1/31/2007	11,866,656.39
2/28/2007	434,204.84
3/31/2007	2,255.77
Total Fy 2007 (to date)	<u>42,959,538.66</u>
Grand Total	<u>\$ 107,668,880.59</u>

Line 2:	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2
4/05 - 6/05			
Total Fiscal Year 2005	<u>\$ 156,580.00</u>	<u>\$ 104,386.66</u>	<u>\$ 260,966.66</u>
Total Fiscal Year 2006	<u>\$ 4,782,770.15</u>	<u>\$ 3,188,513.44</u>	<u>\$ 7,971,283.59</u>
7/31/2006	\$ 756,221.09	\$ 504,147.40	\$ 1,260,368.49
8/31/2006	51,700.32	34,466.88	86,167.20
9/30/2006	277.90	185.27	463.17
10/31/2006	3,250,804.21	2,167,202.80	5,418,007.01
11/30/2006	18,673.25	12,448.83	31,122.08
12/31/2006	189,218.48	126,145.66	315,364.14
1/31/2007	2,304,800.87	1,536,533.92	3,841,334.79
2/28/2007	38,050.42	25,366.95	63,417.37
3/31/2007	365.65	243.76	609.41
Total Fy 2007 (to date)	<u>\$ 6,610,112.19</u>	<u>\$ 4,406,741.47</u>	<u>\$ 11,016,853.66</u>
Grand Total	<u>\$ 11,549,462.34</u>	<u>\$ 7,699,641.57</u>	<u>\$ 19,249,103.91</u>

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007 to date	<u>238,886.69</u>
Grand Total	<u>\$ 335,950.69</u>