

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through September 28, 2007**

MD Dept of Environment

Line 1:

4/05 - 6/05		
Total Fiscal Year 2005	\$	<u>7,022,667.18</u>
Total Fiscal Year 2006	\$	<u>57,686,674.75</u>
Total Fiscal Year 2007	\$	<u>69,141,379.76</u>
Fiscal Year 2008		
August 2007	\$	86,741.97
September 2007		<u>5,159.75</u>
Total	\$	91,901.72 (to date)

Grand Total \$ 133,942,623.41

Line 2:	MD Dept of Environment (60%)	MD Dept of Agriculture (40%)	Total Line 2
4/05 - 6/05			
Total Fiscal Year 2005	\$ <u>156,580.00</u>	\$ <u>104,386.66</u>	\$ <u>260,966.66</u>
Total Fiscal Year 2006	\$ <u>4,782,770.15</u>	\$ <u>3,188,513.44</u>	\$ <u>7,971,283.59</u>
Total Fiscal Year 2007	\$ <u>8,094,089.27</u>	\$ <u>5,396,059.51</u>	\$ <u>13,490,148.78</u>
Fiscal Year 2008			
August 2007	\$ 51,701.07	\$ 34,467.38	\$ 86,168.45
September 2007	-	-	-
Total	\$ <u>51,701.07</u>	\$ <u>34,467.38</u>	\$ <u>86,168.45</u> (to date)
Grand Total	<u>\$ 13,085,140.49</u>	<u>\$ 8,723,426.99</u>	<u>\$ 21,808,567.48</u>

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007	57,482.53
Fy 2008 (to date)	<u>-</u>
Grand Total	<u>\$ 154,546.53</u>