

**Comptroller of Maryland
Distribution of Bay Restoration Fee
through November 30, 2008**

MD Dept of Environment				
Line 1:				
4/05 - 6/05				
Total Fiscal Year 2005	\$ 7,022,667.18	Total Fiscal Year 2006	\$ 57,686,674.75	
Total Fiscal Year 2007	\$ 69,141,379.76	Total Fiscal Year 2008	\$ 54,695,910.00	
August 2008	\$ 247,900.58			
September 2008	555.65			
October 2008	16,025,629.91			
November 2008	-			
December 2008				
January 2009				
February 2009				
March 2009				
April 2009				
May 2009				
June 2009				
July 2009 accrual				
Total FY 2009	\$ 16,274,086.14	(to date)		
Program Grand Total	<u>\$ 204,820,717.83</u>			
MD Dept of Environment (60%)		MD Dept of Agriculture (40%)		Total Line 2
Line 2:				
4/05 - 6/05				
Total Fiscal Year 2005	\$ 156,580.00	\$ 104,386.66	\$ 260,966.66	
Total Fiscal Year 2006	\$ 4,782,770.15	\$ 3,188,513.44	\$ 7,971,283.59	
Total Fiscal Year 2007	\$ 8,094,089.27	\$ 5,396,059.51	\$ 13,490,148.78	
Total Fiscal Year 2008	\$ 8,489,069.61	\$ 5,659,379.72	\$ 14,148,449.33	
Fiscal Year 2009				
August 2008	\$ 77,140.75	\$ 51,427.16	\$ 128,567.91	
September 2008	853.81	569.20	1,423.01	
October 2008	6,061,347.08	4,040,898.05	10,102,245.13	
November 2008	22,091.54	14,727.69	36,819.23	
December 2008				
January 2009				
February 2009				
March 2009				
April 2009				
May 2009				
June 2009				
July 2009 accrual				
Total FY 2009	\$ 6,161,433.18	\$ 4,107,622.10	\$ 10,269,055.28	(to date)
Program Grand Total	<u>\$ 27,683,942.21</u>	<u>\$ 18,455,961.43</u>	<u>\$ 46,139,903.64</u>	

Administrative cost recovery by Comptroller

Fy 2005	\$ 44,941.58
Fy 2006	52,122.42
Fy 2007	57,482.53
Fy 2008	57,777.62
Fy 2009 (to date)	11,542.53
Program Grand Total	<u>\$ 223,866.68</u>