

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$9,254,506.68	42.81%
O & M of SWM Systems and Facilities	\$6,765,279.84	31.30%
Public Education and Outreach	\$834,251.33	3.86%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$4,178,827.78	19.33%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$82,821.23	0.38%
Adminstration of WPRF	\$501,400.13	2.32%
TOTAL	\$21,617,086.99	100.00%
Number of Properties Subject to Fee	212,980	
Reporting Year	2020	
Permit Number	11-DP-3316	
Comments:	MD0068306	

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	

Use: Yes or No

Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax
Reduction amount(s), if any, with reason for reduction(s)		Use: N/A, amount of flate rate, rate amount per ERU, etc.		

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
\$1		

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds		
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2	Additional Source 3

Use: N/A or the fee and rate structures
for federal facilities

**Estimated Annual
Revenue**

\$23,370,508.31

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ 13,516,572.90
Annual Commercial Fees Collected	\$ 8,768,184.00
Non-profits, Religious Orgs Fees Collected	\$ 6,992.50
Additional Source 1-HOA, Multifamily, Private Roads	\$ 1,078,758.91
Additional Source 2-Interfund Recoveries*	\$ 1,090,932.36
Additional Source 3- Investment Income	\$ 842,789.92
	\$ 25,304,230.59

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* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
AA2ORST000005	FBIO	S	1	0.55	5/26/2020	\$47,331.00	Complete	2020
AA16RST000047	IBAS	S	1	3.68	11/25/2019	\$427,956.00	Complete	2020
AA18RST000003	IBAS	S	1	3.53	9/17/2019	\$304,717.00	Complete	2020
AA19RST000006	ITRN	S	1	0.71	11/26/2019	\$1,468.42	Complete	2020
AA19RST000025	PWED	S	1	5.43	7/30/2019	\$177,350.00	Complete	2020
AA19RST000026	PWED	S	1	112.60	8/1/2019	\$177,350.00	Complete	2020
AA18RST000019	PWET	S	1	8.20	12/1/2019	\$613,991.00	Complete	2020
AA18RST000008	SPSC	S	1	3.64	3/17/2020	\$366,282.00	Complete	2020
AA19RST000002	SPSC	S	1	11.06	7/3/2019	\$950,481.00	Complete	2020
AA19RST000005	SPSC	S	1	178.55	11/26/2019	\$369,277.58	Complete	2020
AA2ORST000004	SPSC	S	1	7.21	5/19/2020	\$161,544.00	Complete	2020
AA2ORST000012	SPSC	S	1	0.71	12/15/2019	\$14,044.00	Complete	2020
AA18RST000002	WEDW	S	1	2.35	12/18/2019	\$145,891.00	Complete	2020
AA17RST000010	WPWS	S	1	18.65	9/5/2019	\$2,041,529.00	Complete	2020
AA16RST000062	WSHW	S	1	4.50	8/28/2019	\$581,276.00	Complete	2020
AA17ALN000009	STRE	A	1	146.12	3/27/2020	\$4,371,048.73	Complete	2020
AA17ALN000011	STRE	A	1	64.99	12/18/2019	\$1,883,955.00	Complete	2020
AA18ALN000006	STRE	A	1	88.66	6/18/2020	\$520,158.00	Complete	2020
AA19ALN000006	STRE	A	1	76.45	6/24/2020	\$165,703.70	Complete	2020
AA21ALN000002	STRE	A	1	107.60	6/25/2020	\$212,783.30	Complete	2020
AA20APY000002	FPU	A	1	1.01	12/23/2019	\$70,065.05	Complete	2020
AA20APY000003	IMPF	A	1	0.04	12/1/2019	\$14,689.01	Complete	2020
AA20APY000001	IMPP	A	1	0.02	2/5/2020	\$799,889.00	Complete	2020
AA20APY000688	OTH	A	1	3.33	6/30/2020	\$4,950.00	Complete	2020
AA19ALN000024	OUT	A	1	0.71	7/3/2019	\$61,016.00	Complete	2020
AA20ALN000019	OUT	A	1	0.15	9/9/2019	\$26,067.65	Complete	2020
AA20ALN000020	OUT	A	1	0.15	9/23/2019	\$22,609.67	Complete	2020
AA20ALN000021	OUT	A	1	0.30	10/15/2019	\$17,647.95	Complete	2020
AA20ALN000022	OUT	A	1	0.25	10/23/2019	\$12,374.82	Complete	2020
AA20ALN000023	OUT	A	1	0.15	1/13/2020	\$84,218.10	Complete	2020
AA20ALN000024	OUT	A	1	0.80	3/20/2020	\$22,363.62	Complete	2020
AA20ALN000025	OUT	A	1	0.50	3/31/2020	\$25,631.94	Complete	2020
AA20ALN000026	OUT	A	1	0.30	4/7/2020	\$25,841.86	Complete	2020
AA20ALN000027	OUT	A	1	0.90	4/9/2020	\$62,393.75	Complete	2020
AA20ALN000028	OUT	A	1	0.60	4/20/2020	\$26,376.22	Complete	2020
AA20ALN000029	OUT	A	1	0.60	4/22/2020	\$22,557.90	Complete	2020
AA20ALN000030	OUT	A	1	0.30	4/27/2020	\$83,564.74	Complete	2020
AA20ALN000031	OUT	A	1	0.40	4/29/2020	\$63,875.83	Complete	2020
AA20ALN000032	OUT	A	1	0.15	5/18/2020	\$50,616.40	Complete	2020
AA20ALN000033	OUT	A	1	0.20	5/28/2020	\$62,844.25	Complete	2020
AA20ALN000034	OUT	A	1	0.50	6/16/2020	\$36,344.87	Complete	2020
AA17ALN000018	SHST	A	1	87.51	11/27/2019	\$2,233,476.00	Complete	2020
AA18ALN000003	SHST	A	1	466.41	12/2/2019	\$1,990,868.00	Complete	2020
AA18ALN000011	SHST	A	1	120.33	9/20/2019	\$86,665.00	Complete	2020
AA18ALN000012	SHST	A	1	126.73	2/28/2020	\$363,964.00	Complete	2020
	SEPC	A	28	10.60	6/30/2020	\$0.00	Complete	2020
	SEPD	A	180	46.50	6/30/2020	\$0.00	Complete	2020
	VSS	A	6654	156.60	6/30/2020	\$395,345.00	Complete	2020

Septic Connection to WWTP

Septic Denitrification

Num BMP is tons of material collected; equivalent impervious acreage is based on weight of material collected.

	CBC	A	133	53.24	6/30/2020	\$589,889.00	Complete	2020	
	SEPP	A	15609	468.27	6/30/2020	\$0.00	Complete	2020	

Catch Basin Cleaning;
 Num BMP is tons of
 material collected;
 equivalent impervious
 acreage is based on
 weight of material
 collected.

Septic Pump Out

2392.19 \$20,742,951.36