Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	$21,904,604.04	99.0%
O & M of SWM Systems and Facilities	$3,051,905.37	13.8%
Public Education and Outreach	$256,239.16	1.2%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	$338,469.11	1.5%
Review of Stormwater Management Plans and Permit Applications for New Development	$0.00	0.0%
Grants to Nonprofit Organizations	$329,195.13	1.5%
Adminstration of WPRF	$0.00	0.0%
TOTAL	$25,880,412.81	116.9%
Number of Properties Subject to Fee	-	
Reporting Year	2020	
	11-DP-3317	
Permit Number	MD0068314	
Comments:		

Cost information is FY2020.

Percent of WPRF calculated as FY2020 cost divided by FY2020 funds deposited.

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Baltimore County	Department of Environmental Protection and Sustainability	N/A Baltimore County's Stormwater Remediation Fee was repealed effective 7/1/2017. No stormwater remediation fees were charged in FY2020.	N/A
		Use: Yes or No	**Use the approval date or N/A**

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
Reduction amount(s), if any, with reason for reduction(s)		Use: N/A, amount of flate rate, rate amount per ERU, etc.		

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
	General description of exemption(s), if any	Use: No Facilities, Exempt, or Charged

	Additional Sources of Funds						
Federal Facility Fee(s)/Rate(s)	**Additional Source 1: Interest**	**Additional Source 2: Metro Funds**	**Additional Source 3: General Obligation Bonds**	**Additional Source 4: State Aid**	**Additional Source 5: General Funds**	**Additional Source 5: Stormwater Waiver Fee**	**Estimated Annual Revenue**
	$ -	$ 10,000,000	$ 11,733,075	$ -	$ -	$ 400,000	$ 22,133,075

Use: N/A or the fee and rate structures for federal facilities

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source		Amount
Cash Collections of Fee to Fund	**$**	**-**
Estimated Annual Single Family Detached Fees Collected	$	-
Estimated Annual Single Family Attached Fees Collected	$	-
Estimated Annual Single Family Condo Fees Collected	$	-
Estimated Annual Commercial Fees Collected	$	-
Estimated Non-profits, Religious Orgs Fees Collected	$	-
Estimated Interest	**$**	**-**
Metro Funds Made Available	**$**	**10,000,000**
General Funds (9331R)	**$**	**-**
Reallocated General Funds (9339R)	**$**	**-**
Current/Future G O Bonds (9441R)	**$**	**10,000,000**
Reallocated G O Bonds (9449R)	**$**	**1,733,075**
Storm Water Waiver Fee (9650R)	**$**	**400,000**
State Aid (9229R)	**$**	**-**
Reallocated State Aid (9236R)	**$**	**-**
St Waterway Improve Fund (9226R)	**$**	**-**
Department Natural Resources (9222R)	**$**	**-**
Federal/State Aid (9119R)	**$**	**-**
Other (9679R)	**$**	**-**
	$	**22,133,075**

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All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
12 unique APY ID #s	MSS	A		0.00000	6/30/2020	$815,169	Complete	2020
11 unique APY ID #s	CBC	A	316.000	12.99000	6/30/2020	$160,408	Complete	2020
1318 unique APT ID #s	SEPP	A	1,318.000	26.36000	6/30/2020	$0	Complete	2020
ALN000119	STRE	A	130.000	9.75000	11/20/2019	$200,000	Complete	2020
APY013921	FPU	A	6.000	6.00000	11/6/2019	$92,034	Complete	2020
APY014862	FPU	A	1.300	1.30000	5/1/2020	$24,309	Complete	2020
APY014831	FPU	A	0.900	0.90000	4/29/2020	$12,480	Complete	2020
ALN000068	STRE	A	3,320.000	70.46000	3/12/2020	$233,146	Complete	2020
APY014833	RFP	A	6.000	8.46000	11/18/2019	$83,720	Complete	2020
RST004077	WSHW	S	3.572	1.16872	2/21/2020	$24,928	Complete	2020
RST004056	WSHW	S	12.334	2.02668	2/5/2020	$15,641	Complete	2020
RST004060	WSHW	S	59.248	7.99033	9/12/2019	$40,419	Complete	2020
RST004076	WSHW	S	4.343	1.85330	3/19/2020	$22,722	Complete	2020
RST004074	WSHW	S	8.854	2.51662	3/5/2020	$50,517	Complete	2020
RST004079	WSHW	S	6.298	2.44720	3/5/2020	$18,556	Complete	2020
RST004082	WSHW	S	4.714	0.13625	3/5/2020	$15,389	Complete	2020
RST004053	WSHW	S	5.996	0.00000	8/16/2019	$14,460	Complete	2020
RST004078	WSHW	S	3.991	1.41156	3/5/2020	$12,223	Complete	2020
RST004075	WSHW	S	6.477	2.13418	5/5/2020	$18,033	Complete	2020
RST004081	WSHW	S	11.394	4.03423	5/5/2020	$22,443	Complete	2020
RST004054	WSHW	S	18.208	2.72942	8/12/2019	$24,881	Complete	2020
RST004057	WSHW	S	7.639	1.21500	12/21/2019	$22,935	Complete	2020
RST004055	WSHW	S	4.013	0.67204	1/16/2020	$24,719	Complete	2020
RST004061	WSHW	S	5.447	1.42021	9/5/2019	$20,474	Complete	2020
RST004080	WSHW	S	19.833	4.40564	3/5/2020	$31,326	Complete	2020
APY014832	FPU	A	10.000	10.00000	11/5/2019	$161,280	Complete	2020
ALN000149	OUT	A	42.000	0.00000	11/27/2019	$22,121	Complete	2020
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ALN000147	STRE	A	3,709.000	73.40000	4/2/2020	$3,202,482	Complete	2020
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APY013920	FPU	A	1.380	0.86000	11/6/2019	$18,226	Complete	2020
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ALN000062	STRE	A	7,475.000	149.50000	10/17/2019	$3,882,064	Complete	2020
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BMP005168	FBIO	S	2.720	0.89270	6/8/2020	$0	Complete	2020
BMP003286	FSND	S	1.138	0.14158	11/11/2019	$0	Complete	2020
BMP003293	FSND	S	3.875	0.11395	11/14/2019	$0	Complete	2020
BMP003943	FSND	S	0.608	0.10139	1/6/2020	$0	Complete	2020
BMP005135	FSND	S	0.263	0.09635	1/6/2020	$0	Complete	2020
BMP000859	FSND	S	0.811	0.03998	4/7/2020	$0	Complete	2020
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BMP005122	MIDW	S	0.026	0.01642	11/22/2019	$0	Complete	2020
BMP005124	MIDW	S	0.022	0.01247	11/22/2019	$0	Complete	2020
BMP005129	MIDW	S	0.024	0.00218	11/22/2019	$0	Complete	2020
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BMP005095	MMBR	E	0.150	0.02070	12/10/2019	$0	Complete	2020
BMP005096	MMBR	E	0.259	0.01238	12/10/2019	$0	Complete	2020
BMP005115	MMBR	E	0.255	0.07829	12/20/2019	$0	Complete	2020
BMP005142	MMBR	E	0.401	0.05601	1/3/2020	$0	Complete	2020
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BMP005138	MMBR	E	0.206	0.04333	1/6/2020	$0	Complete	2020
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BMP001675	MMBR	E	0.438	0.16597	1/29/2020	$0	Complete	2020
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BMP005159	MMBR	E	0.488	0.22040	3/31/2020	$0	Complete	2020
BMP005160	MMBR	E	0.442	0.30935	3/31/2020	$0	Complete	2020
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BMP003584	MMBR	E	0.362	0.05969	5/12/2020	$0	Complete	2020
BMP005163	MMBR	E	0.531	0.40433	5/19/2020	$0	Complete	2020
BMP005164	MMBR	E	0.568	0.43045	5/19/2020	$0	Complete	2020
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BMP005166	MMBR	E	0.539	0.43195	5/19/2020	$0	Complete	2020
BMP005167	MMBR	E	0.256	0.24278	5/19/2020	$0	Complete	2020
BMP004863	MMBR	E	0.239	0.13454	5/22/2020	$0	Complete	2020
BMP005189	MMBR	E	0.404	0.34961	5/22/2020	$0	Complete	2020
BMP005098	MSWB	E	0.247	0.05278	7/24/2019	$0	Complete	2020
BMP005134	MSWG	E	0.120	0.00091	9/24/2019	$0	Complete	2020

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RST004102	MRWH	E	0.006	0.00007	9/13/2019	$0	Complete	2020
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NOTE: Other capital projects have allotments, allocations or encumbrances and are in progress. Due to field evaluations, engineering design, permitting and construction restrictions and timelines, these projects will be reported in future years but are funded by carryover funds from FY2020 and/ or prior years.

VERSION 09-11-2020