

15-Dec-17 Howard County Watershed Protection and Restoration Program Annual Report

Notes:

Howard County's first WPRP Annual Report submitted in July 2016 reflected Fiscal Year 2015.

This WPRP Annual Report includes reporting for Fiscal Years 2016 and 2017.

The ISRP BMPs Implemented table includes all restoration BMPs implemented between June of 2010 and the end of Fiscal Year 2017.

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management - Expended	\$ 6,829,239	60.50%
Capital Improvements for Stormwater Management - Encumbered	\$ 769,055	6.81%
O & M of SWM Systems and Facilities*	\$ 2,030,730	17.99%
Public Education and Outreach	\$ 382,468	3.39%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$ -	-
Review of Stormwater Management Plans and Permit Applications for New Development*	\$ -	0.00%
Grants to Nonprofit Organizations*	\$ 713,342	6.32%
Adminstration of WPRF	\$ 128,450	1.14%
Fund Balance	\$ 434,049	3.85%
TOTAL	\$ 11,287,333	100.00%
Number of Properties Subject to Fee	107,774	
Reporting Year	FY 2017	
Permit Number	11-DP-3318	
Comments:		

Notes

*This includes inspections, enforcement, and other contingencies for operating the programs

*This function is performed by Dept of Planning and Zoning and no WPRP Funds are allocated to this department

*This also includes reimbursements issued as part of our residential programs, such as rain gardens and septic maintenance

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Howard County	Department of Public Works, Office of Community Sustainability	Yes	N/A

Use: Yes or No Use the approval date or N/A

Directions:

Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
N/A	\$15, \$45, \$90 based on lot size	\$15 per 500 sf impervious	NA	Capped at 20% of all State and local property taxes for FY 16, decreasing by 5% each fiscal year (15% cap in FY 17). The final cap is 5% in FY 19 and beyond.

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
100% credit if in the Nonprofit Partnership, otherwise charged at the commercial rate	Financial Hardship	Not Exempt

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

Federal Facility Fee(s)/Rate(s)	Additional Sources of Funds	
	Additional Source 1	Additional Source 2
subject to the commercial rate and the commercial tax cap. Since most don't pay taxes, most don't have a fee.		

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue
	\$11,105,687.00

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Fiscal Year 2017 Fees Collected
Single Family Residential	\$4,552,290
Commercial	\$5,406,050
Non- Profits / Religious Organizations	\$415,272
Agricultural Properties	\$148,766
Apartments	\$278,145
Condominium	\$111,960
Townhomes	\$374,850
Total	\$11,287,333

All SWM Projects Implemented for the 20% Restoration Requirement
See the Howard County FY2017 MS4 Geodatabase for Individual BMP Details

Baseline: 12,299

Requirement: 20% 2460 acres

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	% ISRP Complete	IMPL STATUS	IMPL COMP YR	GEN COMMENTS
Operation Programs										
5-year Average Street Sweeping	MSS	A	1	324.00	6/30/2017	\$400,000	2.6%	Complete	2017	Average of 2013-2017 Street Sweeping
FY17 Inlet Cleaning	SDV	A	70	34.65	1/1/2017	\$97,650	0.3%	Complete	2017	Inlet Cleaning
Subtotal Operations Complete To Date*			71	358.65		\$497,650	2.9%			
Capital Projects										
HO13RST000060	APRP	E	1	0.20	8/23/2013	\$17,751	0.0%	Complete	2014	Ellicott City Lot B Permeable Pavement Construction
HO15RST000312	APRP	E	1	0.15	11/10/2015	\$1,300	0.0%	Complete	2016	Permeable pavers
HO15RST000306	APRP	E	1	0.15	12/5/2015	\$1,300	0.0%	Complete	2016	Impervious surface removal, permeable pavers
HO10RST000053	FBIO	S	1	1.06	9/1/2010	\$153,725	0.0%	Complete	2011	Cedar Lane Park - North
HO11RST000052	FBIO	S	1	0.42	6/1/2011	\$206,792	0.0%	Complete	2011	Atholton Park
HO10RST000053	FBIO	S	1	1.06	9/1/2010	\$153,725	0.0%	Complete	2011	Cedar Lane Park - North
HO11RST000071	FBIO	S	1	2.27	9/1/2011	\$188,922	0.0%	Complete	2012	Dorsey Building Parking Lot
HO15RST000401	FBIO	S	1	1.02	7/21/2015	\$100,000	0.0%	Complete	2016	Ellicott City Parking Lot E
HO15RST000402	FBIO	S	1	0.22	7/21/2015	\$100,000	0.0%	Complete	2016	Ellicott City Parking Lot E
HO15RST000403	FBIO	S	1	0.76	7/21/2015	\$100,000	0.0%	Complete	2016	Ellicott City Parking Lot E
HO15RST000404	FBIO	S	1	0.76	7/21/2015	\$100,000	0.0%	Complete	2016	Ellicott City Parking Lot E
HO16RST000025	FBIO	S	1	0.73	12/6/2016	\$62,541	0.0%	Complete	2017	Rockburn Park Retrofit
HO16RST000036	FBIO	S	1	2.07	8/10/2016	\$433,580	0.0%	Complete	2017	Rusty Rim Pond Retrofit
HO11RST000077	FBIO	S	3	3.82	5/1/2011	\$300,000	0.0%	Complete	2011	Savage Park
HO11RST000058	FSND	S	1	3.25	5/1/2011	\$290,548	0.0%	Complete	2011	Stratford Downs
HO13RST000072	FSND	S	1	2.37	5/1/2013	\$291,090	0.0%	Complete	2013	Oak West Dr SW Pond Retro Retrofit from dry pond to sand filter
MTBMP4	FSND	S	1	4.58	7/26/2017	\$721,655	0.0%	Complete	2018	Velvet Path Pond Principal Spillway Replacement
RestBMP_1	FSND	S	1	12.92	8/8/2017	\$478,652	0.1%	Complete	2018	Howard County General Hospital
HO13RST000069	IBAS	S	1	5.70	3/1/2013	\$247,520	0.0%	Complete	2013	Country Lane Pond #1
HO13RST000070	IBAS	S	1	3.28	3/1/2013	\$247,520	0.0%	Complete	2013	Country Ln Pond Enhance Retrofit WQ enhance, forebays, add'l infilt, new r*
HO14RST000068	IBAS	S	1	2.43	1/30/2014	\$219,557	0.0%	Complete	2014	Ashmede Road
HO13RST000067	IMPP	A	1	9.82	5/1/2013	\$228,392	0.1%	Complete	2013	Dower Drive
HO14RST000064	MMBR	E	1	0.18	9/30/2014	\$70,213	0.0%	Complete	2015	Stevens Forest Elementary School - MB-1
HO14RST000065	MMBR	E	1	0.14	9/30/2014	\$70,213	0.0%	Complete	2015	Stevens Forest Elementary School - MB-2A
HO14RST000066	MMBR	E	1	0.08	9/30/2014	\$70,213	0.0%	Complete	2015	Stevens Forest Elementary School - MB-2B
HO14RST000063	MSWB	E	1	0.02	9/30/2014	\$70,213	0.0%	Complete	2015	Stevens Forest Elementary School - Bioswale
FY11 Outfall Stabilization	OUT	A	3	0.65	1/1/2011	\$150,000	0.0%	Complete	2011	Outfall Stabilization
FY12 Outfall Stabilization	OUT	A	6	2.17	1/1/2012	\$300,000	0.0%	Complete	2012	Outfall Stabilization
FY13 Outfall Stabilization	OUT	A	7	2.54	1/1/2013	\$350,000	0.0%	Complete	2013	Outfall Stabilization
FY14 Outfall Stabilization	OUT	A	2	0.50	1/1/2014	\$100,000	0.0%	Complete	2014	Outfall Stabilization
FY15 Outfall Stabilization	OUT	A	1	0.28	1/1/2015	\$50,000	0.0%	Complete	2015	Outfall Stabilization
FY16 Outfall Stabilization	OUT	A	6	1.78	1/1/2016	\$300,000	0.0%	Complete	2016	Outfall Stabilization
FY17 Outfall Stabilization	OUT	A	9	8.41	1/1/2017	\$450,000	0.1%	Complete	2017	Outfall Stabilization
HO11RST000074	PWED	S	1	3.85	12/1/2011	\$45,541	0.0%	Complete	2012	Saint John's Green
HO12RST000078	PWED	S	1	4.18	3/1/2012	\$184,142	0.0%	Complete	2012	Waverly Woods
HO12RST000075	PWED	S	1	3.28	7/1/2012	\$443,506	0.0%	Complete	2013	Salterforth PI Pond Enh Retrofit both ponds for WQ, new riser for Cpv, all*
HO12RST000076	PWED	S	1	4.11	7/1/2012	\$354,624	0.0%	Complete	2013	Salterforth PI Pond Enh Retrofit both ponds for WQ, new riser for Cpv, all*

HO15RST000005	PWED	S	1	43.29	5/8/2015	\$1,275,340	0.4%	Complete	2015	Red Cravat Pond Repair and Retrofit
HO17RST000022	PWED	S	1	9.15	11/22/2016	\$345,789	0.1%	Complete	2017	Mary Lee Lane Pond Repair
HO15RST000002	PWET	S	1	3.26	4/20/2015	\$305,652	0.0%	Complete	2015	Towering Oaks Pond Repair
MTBMP3	PWET	S	1	5.10	3/22/2016	\$194,698	0.0%	Complete	2016	Townhomes of Timberland
HO17RST000029	PWET	S	1	3.14	7/15/2016	\$66,827	0.0%	Complete	2017	Longridge Knolls Pond Repair
HO16RST000027	PWET	S	1	0.77	10/5/2016	\$560,283	0.0%	Complete	2017	Montgomery Run Pond 2 Repair
PWET1	PWET	S	1	5.17	11/30/2016	\$504,678	0.0%	Complete	2017	Lynnwood Manor Retrofit
MTBMP2	PWET	S	1	13.02	5/19/2017	\$473,333	0.1%	Complete	2017	Golden Star Pond Retrofit #2
HO16RST000034	PWET	S	1	16.38	6/29/2017	\$718,487	0.1%	Complete	2017	Long Meadow Pond Repair 1
MTBMP6	PWET	S	1	6.87	8/23/2017	\$505,890	0.1%	Complete	2018	Fairest Dreams Pond Retrofit
HO15RST000322	SPSC	A	1	3.04	2/15/2013	\$291,090	0.0%	Complete	2013	Oak West Drive
HO15RST000405	SPSC	A	1	3.26	4/20/2015	\$305,652	0.0%	Complete	2015	Towering Oaks SPSC
HO15RST000323	SPSC	A	1	0.00	11/3/2015	\$290,743	0.0%	Complete	2016	Dorsey Hall VC Outfall B Stabilization
HO15RST000324	SPSC	A	1	0.00	11/3/2015	\$290,743	0.0%	Complete	2016	Dorsey Hall VC Outfall C Stabilization
HO15RST000325	SPSC	A	1	0.00	11/3/2015	\$290,743	0.0%	Complete	2016	Dorsey Hall VC Outfall E Stabilization
HO15RST000326	SPSC	A	1	0.00	11/3/2015	\$290,743	0.0%	Complete	2016	Dorsey Hall VC Outfall D Stabilization
HO16RST000035	SPSC	A	1	10.13	6/16/2017	\$844,796	0.1%	Complete	2017	Long Meadow Pond Repair 2
HO10ALN000071	STRE	A	1	4.79	8/31/2010	\$309,064	0.0%	Complete	2011	Paul Mill Road
HO10ALN000014	STRE	A	1	0.68	12/15/2010	\$50,000	0.0%	Complete	2011	Hickory Ridge Village Center
HO11ALN000015	STRE	A	1	4.45	1/31/2011	\$521,967	0.0%	Complete	2011	Old Willow Way
HO11ALN000049	STRE	A	1	5.00	3/22/2011	\$500,000	0.0%	Complete	2011	LPPSI Stream Mitigation - A
HO11ALN000048	STRE	A	1	1.00	4/4/2011	\$94,650	0.0%	Complete	2011	Autumn Harvest - Phase 2
HO11ALN000056	STRE	A	1	6.00	11/30/2011	\$100,000	0.0%	Complete	2012	Savage Park
HO11ALN000045	STRE	A	1	2.55	12/16/2011	\$216,776	0.0%	Complete	2012	Hi Tech Road
HO12ALN000051	STRE	A	1	13.00	2/17/2012	\$1,232,322	0.1%	Complete	2012	Meadowbrook Park
HO12ALN000075	STRE	A	1	15.05	2/20/2012	\$869,669	0.1%	Complete	2012	Threshfield Stream Rest
HO12ALN000057	STRE	A	1	16.61	2/21/2012	\$1,584,055	0.1%	Complete	2012	Red Hill Branch
HO12ALN000058	STRE	A	1	16.61	2/21/2012		0.1%	Complete	2012	Red Hill Branch
HO12ALN000088	STRE	A	1	4.75	2/29/2012	\$200,000	0.0%	Complete	2012	Little Patuxent Parallel Interceptor
HO12ALN000052	STRE	A	1	0.88	3/2/2012	\$82,104	0.0%	Complete	2012	Great Oaks Way
HO12ALN000046	STRE	A	1	10.86	3/23/2012	\$927,366	0.1%	Complete	2012	Bramhope Lane
HO12ALN000029	STRE	A	1	2.05	6/30/2012	\$100,000	0.0%	Complete	2012	Trotter Road
HO13ALN000054	STRE	A	1	1.84	1/1/2013	\$234,278	0.0%	Complete	2013	Dower Drive
HO13ALN000050	STRE	A	1	6.30	1/9/2013	\$500,000	0.1%	Complete	2013	LPPSI Stream Mitigation - B
HO13ALN000091	STRE	A	1	3.25	1/17/2013	\$200,000	0.0%	Complete	2013	Little Patuxent Parallel Interceptor
HO13ALN000031	STRE	A	1	1.15	2/17/2013	\$0	0.0%	Complete	2013	Bugledrum Way
HO13ALN000032	STRE	A	1	2.01	2/17/2013	\$0	0.0%	Complete	2013	Dobbin Road
HO13ALN000033	STRE	A	1	0.32	2/17/2013	\$0	0.0%	Complete	2013	Queen Maria Court
HO13ALN000034	STRE	A	1	0.86	2/17/2013	\$0	0.0%	Complete	2013	Spinning Seed Road
HO13ALN000068	STRE	A	1	11.50	3/18/2013	\$715,509	0.1%	Complete	2013	Elmmede Road
HO13ALN000053	STRE	A	1	14.20	3/21/2013	\$1,031,583	0.1%	Complete	2013	Stone Trail Court Stream Restoration
HO13ALN000019	STRE	A	1	4.67	4/10/2013	\$322,458	0.0%	Complete	2013	Wheatfield Way
HO13ALN000020	STRE	A	1	15.65	5/13/2013	\$659,141	0.1%	Complete	2013	Windflower Drive
HO13ALN000090	STRE	A	1	1.86	10/10/2013	\$50,000	0.0%	Complete	2014	Furnace Ave Sewer Siphon Improvements
HO14ALN000021	STRE	A	1	3.39	1/21/2014	\$291,113	0.0%	Complete	2014	Tuscany Road Stream Restoration
HO14ALN000017	STRE	A	1	6.93	3/11/2014	\$485,934	0.1%	Complete	2014	Whiterock Court Stream Restoration
HO14ALN000018	STRE	A	1	2.58	6/16/2014	\$206,852	0.0%	Complete	2014	Tiller Drive Phase 2
HO15ALN000006	STRE	A	1	10.54	5/1/2015	\$1,057,858	0.1%	Complete	2015	Pinehurst Court Stream Rehabilitation
HO15ALN000030	STRE	A	1	2.13	9/3/2015	\$100,000	0.0%	Complete	2016	Trotter Road Stream Stabilization - Phase 2
HO16ALN000096	STRE	A	1	28.12	2/10/2016	\$1,357,294	0.2%	Complete	2016	Southview Road Stream Restoration
HO16ALN000100	STRE	A	1	2.09	3/1/2016	\$50,000	0.0%	Complete	2016	Shallow Run Sewer Relocation & Stream Restoration
HO16ALN000101	STRE	A	1	1.03	3/1/2016	\$50,000	0.0%	Complete	2016	Deep Run Sewer Relocation & Stream Restoration
HO16ALN000001	STRE	A	1	6.50	10/31/2016	\$719,801	0.1%	Complete	2017	Bonnie Branch Stream Restoration
HO15ALN000002	STRE	A	1	14.25	12/6/2016	\$1,301,086	0.1%	Complete	2017	Dorsey Hall Village Center Stream Restoration

HO16ALN000004	STRE	A	1	1.02	3/1/2017	\$330,780	0.0%	Complete	2017	Swansfield Road Trail Stream Restoration
HO17ALN000005	STRE	A	1	19.71	3/1/2017	\$963,797	0.2%	Complete	2017	Woodstock Park (Davis Branch) Stream Restoration
HO17ALN000064	STRE	A	1	27.08	3/1/2017	\$1,246,061	0.2%	Complete	2017	Rockburn Branch Park - Mainstem and Tributary
HO18ALN000037	STRE	A	1	16.86	3/29/2017	\$1,019,340	0.1%	Complete	2017	Howard Community College Stream Restoration
HO15RST000031	WEDW	S	1	2.08	6/8/2015	\$296,949	0.0%	Complete	2015	Pebble Beach Pond #2 Retrofit
HO14RST000044	WPWS	S	1	97.88	2/25/2014	\$831,073	0.8%	Complete	2014	Shadow Ln Pond Dredging - Pond Retrofit
HO17RST000012	WPWS	S	1	10.97	6/24/2016	\$52,569	0.1%	Complete	2016	Turf Valley Overlook Pond #3 Retrofit / Excelsior Springs Court
HO10RST000059	WSHW	S	1	3.85	8/1/2010	\$114,194	0.0%	Complete	2011	Village of River Hill Shallow Marsh
HO13RST000054	WSHW	S	1	6.43	1/24/2013	\$303,010	0.1%	Complete	2013	Cypress Bay Clogged Dry Pond Restoration/Conversion to Shallow Marsh Wetla*
HO14RST000047	WSHW	S	1	0.98	7/17/2014	\$309,255	0.0%	Complete	2015	Wimbledon Dry Pond Restoration/Conversion to Shallow Marsh
HO15RST000049	WSHW	S	1	1.69	6/1/2015	\$1,041,526	0.0%	Complete	2015	Pinehurst Court Shallow Marsh
HO16RST000006	WSHW	S	1	17.86	2/29/2016	\$117,436	0.1%	Complete	2016	Whitworth Way Pond Enhancements
HO16RST000023	WSHW	S	1	17.46	11/22/2016	\$745,868	0.1%	Complete	2017	Deep Earth Lane Repair and Retrofit
HO12RST000056	XDED	S	1	3.68	9/1/2012	\$231,060	0.0%	Complete	2013	Mount Hebron HS
HO14RST000001	XDED	S	1	1.80	11/18/2014	\$367,499	0.0%	Complete	2015	Old Mill Pond Retrofit
Subtotal Capital Complete To Date			135	688.58		\$39,300,021	5.60%			
Other										
HO14RST600521	APRP	E	1	0.15	10/16/2014	\$0	0.0%	Complete	2015	A1-05
HO14RST600523	APRP	E	1	0.15	10/16/2014	\$0	0.0%	Complete	2015	A1-05
HO14RST600524	FBIO	S	1	0.18	10/16/2014	\$0	0.0%	Complete	2015	A1-05
HO14RST600527	FBIO	S	1	0.09	10/16/2014	\$0	0.0%	Complete	2015	A1-05
HO16RST600339	FBIO	S	1	0.76	7/1/2016	\$0	0.0%	Complete	2017	A2-06
HO16RST600340	FBIO	S	1	0.76	7/1/2016	\$0	0.0%	Complete	2017	A2-06
HO16RST600341	FBIO	S	1	1.02	7/1/2016	\$0	0.0%	Complete	2017	A2-06
HO16RST600343	FBIO	S	1	0.22	7/1/2016	\$0	0.0%	Complete	2017	A2-06
HO11RST600877	FBIO	S	1	0.20	4/23/2011	\$0	0.0%	Complete	2011	A3-02
GRNT0107	FBIO	S	1	0.00	5/19/2017	\$0	0.0%	Complete	2017	Green Leaf Community Assoc Inc
RDY0097	FBIO	S	1	0.00	7/19/2016	\$12,170	0.0%	Complete	2017	Lakeside Associates
CA_1	FBIO	S	1	1.05	7/1/2017	\$0	0.0%	Complete	2018	Long Look Bioretention
CA_2	FBIO	S	1	0.42	7/1/2017	\$0	0.0%	Complete	2018	Snowy Reach Bioretention
HO16RST000325	FBIO	S	1	1.38	4/30/2016	\$106	0.0%	Complete	2016	
HO16RST000326	FBIO	S	1	0.40	4/30/2016	\$47	0.0%	Complete	2016	
HO16RST000327	FBIO	S	1	0.33	5/31/2016	\$74	0.0%	Complete	2016	
HO16RST000328	FBIO	S	1	1.99	5/31/2016	\$133	0.0%	Complete	2016	
FY2011 Stream Buffer Planting	FPU	A	53	2.79	1/1/2011	\$18,340	0.0%	Complete	2011	Stream Buffer Planting
FY2012 Stream Buffer Planting	FPU	A	10	0.27	1/1/2012	\$4,832	0.0%	Complete	2012	Stream Buffer Planting
FY2013 Stream Buffer Planting	FPU	A	68	4.73	1/1/2013	\$41,778	0.0%	Complete	2013	Stream Buffer Planting
FY2014 Stream Buffer Planting	FPU	A	42	3.58	1/1/2014	\$39,660	0.0%	Complete	2014	Stream Buffer Planting
FY2015 Stream Buffer Planting	FPU	A	24	1.69	1/1/2015	\$17,065	0.0%	Complete	2015	Stream Buffer Planting
FY13 Tree Canopy	FPU	A	597	2.14	1/1/2013	\$35,820	0.0%	Complete	2013	Tree Canopy
FY14 Tree Canopy	FPU	A	372	1.37	1/1/2014	\$22,320	0.0%	Complete	2014	Tree Canopy
FY15 Tree Canopy	FPU	A	455	55.70	1/1/2015	\$26,526	0.5%	Complete	2015	Tree Canopy
FY11 Reforestation	FPU	A	31	7.80	1/1/2011	\$1,458,839	0.1%	Complete	2011	Reforestation
FY12 Reforestation	FPU	A	40	6.05	1/1/2012	\$2,681,956	0.0%	Complete	2012	Reforestation
FY13 Reforestation	FPU	A	43	10.57	1/1/2013	\$1,834,296	0.1%	Complete	2013	Reforestation
FY14 Reforestation	FPU	A	65	11.31	1/1/2014	\$712,903	0.1%	Complete	2014	Reforestation
FY15 Reforestation	FPU	A	67	15.96	1/1/2015	\$1,887,377	0.1%	Complete	2015	Reforestation
FY16 Reforestation	FPU	A	23	4.02	1/1/2016	\$163,669	0.0%	Complete	2016	Reforestation
FY17 Reforestation	FPU	A	13	2.05	1/1/2017	\$50,773	0.0%	Complete	2017	Reforestation
HO15RST000287	MIDW	E	1	0.15	1/2/2015	\$1,300	0.0%	Complete	2015	Dry wells
HO15RST000248	MIDW	E	1	0.15	2/10/2015	\$1,040	0.0%	Complete	2015	Dry wells

HO15RST000090	MIDW	E	1	0.15	10/15/2015	\$2,500	0.0%	Complete	2016	
HO15RST600962	MMBR	E	1	0.15	6/30/2015	\$0	0.0%	Complete	2015	R2-01
FY12 Voluntary Rain Gardens	MRNG	E	2	0.30	1/1/2012	\$5,800	0.0%	Complete	2012	Voluntary Rain Gardens
FY13 Voluntary Rain Gardens	MRNG	E	15	2.25	1/1/2013	\$58,000	0.0%	Complete	2013	Voluntary Rain Gardens
FY14 Voluntary Rain Gardens	MRNG	E	32	4.80	1/1/2014	\$373,153	0.0%	Complete	2014	Voluntary Rain Gardens
FY15 Voluntary Rain Gardens	MRNG	E	71	10.65	1/1/2015	\$160,206	0.1%	Complete	2015	Voluntary Rain Gardens
FY16 Voluntary Rain Gardens	MRNG	E	135	20.25	1/1/2016	\$254,205	0.2%	Complete	2016	Voluntary Rain Gardens
FY17 Voluntary Rain Gardens	MRNG	E	45	6.75	1/1/2017	\$57,924	0.1%	Complete	2017	Voluntary Rain Gardens
FY10 Rain Barrels	MRWH	E	41	0.08	6/30/2010	\$4,000	0.0%	Complete	2010	Rain Barrels
FY11 Rain Barrels	MRWH	E	175	0.35	6/30/2011	\$4,000	0.0%	Complete	2011	Rain Barrels
FY12 Rain Barrels	MRWH	E	48	0.10	6/30/2012	\$4,000	0.0%	Complete	2012	Rain Barrels
FY13 Rain Barrels	MRWH	E	199	0.40	6/30/2013	\$4,000	0.0%	Complete	2013	Rain Barrels
FY14 Rain Barrels	MRWH	E	170	0.34	6/30/2014	\$4,000	0.0%	Complete	2014	Rain Barrels
FY15 Rain Barrels	MRWH	E	119	0.24	6/30/2015	\$4,000	0.0%	Complete	2015	Rain Barrels
FY16 Rain Barrels	MRWH	E	128	0.26	6/30/2016	\$4,000	0.0%	Complete	2016	Rain Barrels
FY17 Rain Barrels	MRWH	E	117	0.23	6/30/2017	\$4,000	0.0%	Complete	2017	Rain Barrels
HO14RST600526	ODSW	S	1	5.00	10/16/2014	\$0	0.0%	Complete	2015	A1-05
FY14 Other	OTH	E	5	5.00	1/1/2014	\$0	0.0%	Complete	2014	Other
FY15 Other	OTH	E	3	3.00	1/1/2015	\$0	0.0%	Complete	2015	Other
FY6 Other	OTH	E	2	2.00	1/1/2016	\$1,918	0.0%	Complete	2016	Other
FY16 Septic Connections to WWTP	SEPC	A	5	1.95	1/1/2016	\$0	0.0%	Complete	2016	Septic Connections to WWTP
FY17 Septic Connections to WWTP	SEPC	A	6	2.34	1/1/2017	\$0	0.0%	Complete	2017	Septic Connections to WWTP
FY11 Septic Denitrification	SEPD	A	3	0.78	1/1/2011	\$0	0.0%	Complete	2011	Septic Denitrification
FY12 Septic Denitrification	SEPD	A	3	0.78	1/1/2012	\$0	0.0%	Complete	2012	Septic Denitrification
FY13 Septic Denitrification	SEPD	A	2	0.52	1/1/2013	\$0	0.0%	Complete	2013	Septic Denitrification
FY14 Septic Denitrification	SEPD	A	27	7.02	1/1/2014	\$0	0.1%	Complete	2014	Septic Denitrification
FY15 Septic Denitrification	SEPD	A	101	26.26	1/1/2015	\$0	0.2%	Complete	2015	Septic Denitrification
FY16 Septic Denitrification	SEPD	A	31	8.06	1/1/2016	\$0	0.1%	Complete	2016	Septic Denitrification
FY17 Septic Denitrification	SEPD	A	64	16.64	1/1/2017	\$0	0.1%	Complete	2017	Septic Denitrification
FY12 Septic Pumping	SEPP	A	1	0.03	1/1/2012	\$0	0.0%	Complete	2012	Septic Pumping
FY13 Septic Pumping	SEPP	A	835	25.05	1/1/2013	\$0	0.2%	Complete	2013	Septic Pumping
FY14 Septic Pumping	SEPP	A	2268	68.04	1/1/2014	\$0	0.6%	Complete	2014	Septic Pumping
FY15 Septic Pumping	SEPP	A	1299	38.97	1/1/2015	\$0	0.3%	Complete	2015	Septic Pumping
FY16 Septic Pumping	SEPP	A	1086	32.58	1/1/2016	\$0	0.3%	Complete	2016	Septic Pumping
FY17 Septic Pumping	SEPP	A	1275	38.25	1/1/2017	\$0	0.3%	Complete	2017	Septic Pumping
HO16RST600752	XOGS	S		1.50	6/20/2016	\$0	0.0%	Complete	2016	BR3
HO16RST600754	XOGS	S		1.50	6/20/2016	\$0	0.0%	Complete	2016	BR3
Subtotal Other Complete To Date			10238	472.01		\$9,956,730	3.8%			
Total Complete to Date			10,444	1519.25		\$49,754,401	12.4%			