

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$6,917,920.68	40.63%
O & M of SWM Systems and Facilities	\$6,260,555.43	36.77%
Public Education and Outreach	\$403,089.08	2.37%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$2,886,862.18	16.96%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$86,490.35	0.51%
Adminstration of WPRF	\$471,231.64	2.77%
TOTAL	\$17,026,149.36	100.00%
Number of Properties Subject to Fee	212,980	
Reporting Year	2019	
Permit Number	11-DP-3316	
Comments:	MD0068306	

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	

Use: Yes or No

Use the approval date or N/A

**Directions:**

**Notes:**

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single	Annual Commercial Rate	Equivalent Residential	Commercial Capped Rates
	Family Residential Rate		Unit (ERU) impervious	
80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax
Reduction amount(s), if any, with reason for reduction(s)	Use: N/A, amount of flate rate, rate amount per ERU, etc.			

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**Rate Structures**

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<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>	<b>Federal Facilities Status</b>
\$1		

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General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

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	<b>Additional Sources of Funds</b>	
<b>Federal Facility Fee(s)/Rate(s)</b>	<b>Additional Source 1</b>	<b>Additional Source 2</b>

Use: N/A or the fee and rate structures for federal facilities

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<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>
	\$22,017,073.39

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount
Annual Single Family Residential Fees Collected	\$ 12,802,197.75
Annual Commercial Fees Collected	\$ 8,248,659.27
Non-profits, Religious Orgs Fees Collected	\$ 6,656.00
Additional Source 1-HOA, Multifamily, Private Roads	\$ 959,560.37
Additional Source 2-Interfund Recoveries*	\$ 859,151.49
Additional Source 3- Investment Income	\$ 872,391.33
	\$ 23,748,616.21

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\* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
AA18RST000043	MSWG	E	1	0.15	10/1/2018	\$0.00	Complete	2019
AA16RST000043	PWED	S	1	13.71	10/26/2018	\$596,700.54	Complete	2019
AA16RST000044	PWED	S	1	4.52	9/7/2018	\$417,135.65	Complete	2019
AA16RST000053	PWED	S	1	4.95	10/29/2018	\$362,942.78	Complete	2019
AA16RST000066	PWED	S	1	14.83	6/1/2019	\$1,187,634.33	Complete	2019
AA16RST000074	PWET	S	1	14.40	11/30/2018	\$858,410.23	Complete	2019
AA16RST000083	SPSC	S	1	15.89	11/30/2018	\$947,231.84	Complete	2019
AA16RST000087	SPSC	S	1	2.89	10/11/2018	\$825,901.00	Complete	2019
AA18RST000005	PWET	S	1	24.12	8/31/2018	\$414,420.00	Complete	2019
AA18RST000006	SPSC	S	1	1.84	3/11/2019	\$412,185.12	Complete	2019
AA18RST000007	SPSC	S	1	2.07	7/16/2018	\$626,747.16	Complete	2019
AA18RST000009	SPSC	S	1	2.89	1/10/2019	\$481,849.57	Complete	2019
AA18RST000010	PWET	S	1	63.88	12/10/2018	\$736,363.00	Complete	2019
AA18RST000011	PWET	S	1	31.14	7/20/2018	\$714,293.00	Complete	2019
AA18RST000012	FSND	S	1	3.06	5/7/2019	\$221,793.54	Complete	2019
AA18RST000013	FBIO	S	1	0.52	5/7/2019	\$181,000.84	Complete	2019
AA18RST000037	WEDW	S	1	0.11	12/21/2018	\$0.00	Complete	2019
AA18RST000038	WEDW	S	1	0.13	12/21/2018	\$0.00	Complete	2019
AA18RST000039	WEDW	S	1	0.24	12/21/2018	\$0.00	Complete	2019
AA18RST000040	WEDW	S	1	0.09	12/21/2018	\$0.00	Complete	2019
AA18RST000041	WEDW	S	1	0.11	12/21/2018	\$0.00	Complete	2019
AA18RST000042	MSWB	E	1	1.22	4/22/2019	\$8,922.63	Complete	2019
AA18RST000044	SPSC	S	1	0.51	3/5/2019	\$136,404.00	Complete	2019
AA19RST000016	WEDW	S	1	1.44	5/3/2019	\$89,663.90	Complete	2019
AA18RST000036	PWET	S	1	0.26	7/1/2018	\$30,000.00	Complete	2019
AA18ALN000028	STRE	A	1	8.00	10/1/2018	\$3,091,488.08	Complete	2019
AA18ALN000008	STRE	A	1	11.03	9/10/2018	\$397,609.57	Complete	2019
AA18ALN000017	STRE	A	1	322.62	4/5/2019	\$1,686,425.35	Complete	2019
AA18ALN000014	STRE	A	1	47.41	1/9/2019	\$346,627.37	Complete	2019
AA19ALN000004	STRE	A	1	160.03	3/4/2019	\$164,122.00	Complete	2019



REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
AA19ALN000053	OUT	A	1	1.50	4/22/2019	\$52,134.10	Complete	2019	
AA19ALN000055	OUT	A	1	0.20	4/22/2019	\$25,619.27	Complete	2019	
AA19ALN000054	OUT	A	1	0.80	8/27/2018	\$50,914.04	Complete	2019	
AA19ALN000056	OUT	A	1	0.10	4/10/2019	\$10,167.28	Complete	2019	
AA19ALN000052	OUT	A	1	0.36	7/30/2018	\$50,756.98	Complete	2019	
AA19ALN000050	OUT	A	1	0.50	2/6/2019	\$28,467.42	Complete	2019	
AA19ALN000049	OUT	A	1	0.50	8/28/2018	\$16,033.68	Complete	2019	
AA19ALN000048	OUT	A	1	0.25	4/30/2019	\$16,265.90	Complete	2019	
AA19ALN000047	OUT	A	1	0.10	3/14/2019	\$9,621.93	Complete	2019	
AA19ALN000046	OUT	A	1	0.15	4/4/2019	\$72,756.05	Complete	2019	
AA19ALN000045	OUT	A	1	0.15	2/12/2019	\$23,328.88	Complete	2019	
AA19ALN000044	OUT	A	1	0.50	7/25/2018	\$789,505.00	Complete	2019	
AA19ALN000040	OUT	A	1	2.00	3/5/2019	\$108,574.70	Complete	2019	
AA19ALN000041	OUT	A	1	1.57	2/6/2019	\$102,960.00	Complete	2019	
AA19ALN000018	OUT	A	1	0.72	11/26/2018	\$583,869.00	Complete	2019	
AA19ALN000017	OUT	A	1	0.30	11/21/2018	\$182,147.17	Complete	2019	
AA19ALN000016	OUT	A	1	0.90	9/18/2018	\$90,943.87	Complete	2019	
AA19ALN000015	OUT	A	1	2.00	9/13/2018	\$42,823.99	Complete	2019	
AA19ALN000013	OUT	A	1	0.20	8/28/2018	\$199,109.71	Complete	2019	
AA19ALN000014	OUT	A	1	0.30	8/28/2018	\$68,754.63	Complete	2019	
AA19ALN000012	OUT	A	1	0.20	8/23/2018	\$24,087.13	Complete	2019	
AA19ALN000011	OUT	A	1	1.00	8/20/2018	\$321,820.25	Complete	2019	
AA19ALN000010	OUT	A	1	0.25	8/7/2018	\$23,948.31	Complete	2019	
AA19ALN000009	OUT	A	1	0.20	7/20/2018	\$249,877.76	Complete	2019	
AA19ALN000026	SHST	A	1	11.68	6/6/2019	\$0.00	Complete	2019	
AA18ALN000025	SHST	A	1	12.00	8/30/2018	\$0.00	Complete	2019	
AA18ALN000013	SHST	A	1	6.60	1/9/2019	\$42,491.95	Complete	2019	
AA19APY000004	FPU	A	1	0.52	4/27/19	\$72,948.34	Complete	2019	
AA19APY000003	IMPF	A	1	0.12	4/27/19	\$50,902.50	Complete	2019	
	SEPC	A	22	8.58	6/30/2019	\$0.00	Complete	2019	Septic Connection to WWTP
	SEPD	A	294	76.44	6/30/2019	\$0.00	Complete	2019	Septic Denitrification
	VSS	A	479.3	191.72	6/30/2019	\$401,932.00	Complete	2019	Num BMP is tons of material collected; equivalent impervious acreage is based on weight of material collected.
	CBC	A	288.64	115.50	6/30/2019	\$548,278.00	Complete	2019	Catch Basin Cleaning; Num BMP is tons of material collected; equivalent impervious acreage is based on weight of material collected.
	SEPP	A		387.30	6/30/2019	\$0.00	Complete	2019	Septic Pump Out
				1579.26		\$19,196,911.33			