

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$13,099,252.53	55.28%
O & M of SWM Systems and Facilities	\$6,413,704.03	27.06%
Public Education and Outreach	\$772,691.27	3.26%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$2,428,975.66	10.25%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$90,500.68	0.38%
Adminstration of WPRF	\$892,335.67	3.77%
<b>TOTAL</b>	<b>\$23,697,459.84</b>	<b>100.00%</b>
Number of Properties Subject to Fee		
Reporting Year	2022	
	11-DP-3316	
Permit Number	MD0068306	
Comments:		

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	

Use: Yes or No

Use the approval date or N/A

**Directions:**

**Notes:**

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax
Reduction amount(s), if any, with reason for reduction(s)	Use: N/A, amount of flate rate, rate amount per ERU, etc.			

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**Rate Structures**

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<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>	<b>Federal Facilities Status</b>
\$1		

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General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

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	<b>Additional Sources of Funds</b>	
<b>Federal Facility Fee(s)/Rate(s)</b>	<b>Additional Source 1</b>	<b>Additional Source 2</b>

Use: N/A or the fee and rate structures for federal facilities

<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>
	\$23,988,444.62

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount
Annual Single Family Residential Fees Collected	\$ 13,812,222.50
Annual Commercial Fees Collected	\$ 9,016,714.44
Non-profits, Religious Orgs Fees Collected	\$ 6,933.50
Additional Source 1-HOA, Multifamily, Private Roads	\$ 1,152,574.18
Additional Source 2-Interfund Recoveries*	\$ 733,974.53
Additional Source 3- Investment Income	\$ 133,178.86
	\$ 24,855,598.01

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\* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	EQU_IMP_ ACR	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
AA17RST000001	Step Pool Storm Conveyance	Structural BMP	1	4.77	8/19/2021	\$1,178,803.00	Complete	2022
AA17RST000002	Infiltration Trench	Structural BMP	1	2.64	1/4/2022	\$652,419.00	Complete	2022
AA18RST000023	Step Pool Storm Conveyance	Structural BMP	1	5.42	9/5/2021	\$75,917.10	Complete	2022
AA22ALN000007	Outfall Stabilization	Alternative	1	100.63	9/6/2021	\$1,409,508.90	Complete	2022
AA19RST000003	Step Pool Storm Conveyance	Structural BMP	1	0.96	11/17/2021	\$24,911.00	Complete	2022
AA21RST000005	Step Pool Storm Conveyance	Structural BMP	1	0.70	8/2/2021	\$0.00	Complete	2022
AA21RST000006	Step Pool Storm Conveyance	Structural BMP	1	0.70	8/2/2021	\$0.00	Complete	2022
AA19ALN000020	Stream Restoration	Alternative	1	19.9	11/17/2021	\$515,089.00	Complete	2022
AA19ALN000008	Stream Restoration	Alternative	1	13.7	1/13/2022	\$1,313,396.00	Complete	2022
AA17ALN000008	Shoreline Management	Alternative	1	9.8	2/27/2022	\$1,909,045.00	Complete	2022
AA17ALN000017	Shoreline Management	Alternative	1	10.2	2/27/2022	\$2,070,593.00	Complete	2022
AA20ALN000017	Shoreline Management	Alternative	1	110.1	11/15/2021	\$2,369,719.00	Complete	2022
AA20ALN000016	Shoreline Management	Alternative	1	30.1	11/15/2021	\$647,113.00	Complete	2022
AA21ALN000010	Shoreline Management	Alternative	1	11.10	8/2/2021	\$0.00	Complete	2022
AA22ALN000015	Outfall Stabilization	Alternative	1	3.98	4/26/2022	\$102,355.00	Complete	2022
AA22APT000001 through AA22APT000224	Septic Denitrification	Alternative	224	35.84	7/2/2021 through 6/30/2022	\$0.00	Complete	2022
AA22APT000225 through AA22APT000247	Septic Connections to WWTP	Alternative	23	23.46	7/29/2021 through 6/23/2022	\$0.00	Complete	2022
AA22APY000001	Street Sweeping	Annual	1	43.30	6/30/2022	\$325,714.00	Complete	2022
AA22APY000002	Catch Basin Cleaning	Annual	1	29.34	6/30/2022	\$144,831.00	Complete	2022
AA22APT000249	Septic Pumping	Annual	1	622.40	6/30/2022	\$0.00	Complete	2022
				1079.04		\$12,739,414.00		